

Greg Lucey

From: Stephen Winslow
Sent: Thursday, October 1, 2020 12:14 PM
To: Greg Lucey
Cc: Lisa M. Cagno; Patricia Bucciero
Subject: Council "Packet"
Attachments: Somerville FY21 Parks Professional & Technical Services Breakdown - General Fund.pdf

Could you please be sure that the attached document Somerville Parks Field Maintenance Budget is sent to my fellow councillors and is part of the public record for the Roosevelt paper coming up on Tuesday.

Thanks

Councillor Winslow

Purpose or Vendor (If applicable)	Amount	Details
Managing all intramural programs for SPS. Increase in coaching fees, Pride/Tradition , staffing, and referees,	\$110,000	

Parks & Recreation - Fields Maintenance \$226,400

Purpose or Vendor (If applicable)	Amount	Details
Aeration, including topdressing sand/regrading infields	\$65,000	
Tom Irwin Associates	\$47,900	
Fertilizing	\$45,500	
Synthetic turf maintenance	\$10,000	
Irrigation improvements at Trum Field	\$8,000	
Seeding	\$10,000	
Portable restrooms	\$40,000	

Departments for Tuesday, July 7

OSPCD - Administration \$10,050

Purpose or Vendor (If applicable)	Amount	Details
On-Call Consulting/Legal Svcs	\$10,050	

OSPCD - Planning & Zoning \$175,000

Purpose or Vendor (If applicable)	Amount	Details
Brick Bottom Neighborhood Plan	\$75,000	
Davis Square Plan Completion	\$10,000	
Zoning Amendments	\$5,000	
Requirements Sample Manual	\$10,000	
Affordable Housing Study	\$75,000	

OSPCD - Housing \$60,000

Purpose or Vendor (If applicable)	Amount	Details
Inclusionary Waitlist	\$60,000	