

City of Malden

Malden City Hall 215 Pleasant Street Malden, MA 02148

Meeting Agenda - Final Finance Committee

Councillor Murphy, Chair Councillor Condon, Vice-Chair Councillor-at-Large Karen Colon-Hayes Councillor Jadeane Sica Councillor Christopher Simonelli Councillor Stephen Winslow

Tuesday, February 15, 2022

5:30 PM

Council Chambers 215 Pleasant Street

Roll Call

Minutes to be Approved

46-22 Minutes of February 1, 2022 to be approved.

Business

<u>37-22</u> Order: That the appropriation enumerated below, being in the amount of

\$5,000 (Five Thousand Dollars), be appropriated from the Community

Preservation Act Fund for the following project:

Crescent Slope Restoration and Enhancement: \$5,000 from General Fund

Total Appropriation = \$5,000

APPROPRIATION ORDER
COMMUNITY PRESERVATION ACT FUNDS
February 8, 2022

Sponsors: Barbara Murphy

<u>Attachments:</u> <u>Mayor's Letter on behalf of Crescent Slope Restoration CPC</u>

Crescent Slope Recommendation Letter_2022.01.26

38-22 Order: That the appropriation enumerated below, being in the amount of \$700,000

(Seven Hundred Thousand Dollars), be appropriated from the Community

Preservation Act Fund for the following project:

The Devir Park Revitalization Project: \$700,000 from General Fund

Total Appropriation = \$700,000

APPROPRIATION ORDER

COMMUNITY PRESERVATION ACT FUNDS February 8, 2022

<u>Sponsors:</u> Barbara Murphy

<u>Attachments:</u> Devir Park Recommendation Letter 2022.01.26 (2)

Mayor's letter for Devir Park

39-22 Order: That the appropriation enumerated below, being in the amount of \$200,000

(Two Hundred Thousand Dollars), be appropriated from the Community

Preservation Act Fund for the following project:

The Malden River Works Project: \$200,000 from Open Space

Total Appropriation = \$200,000

APPROPRIATION ORDER
COMMUNITY PRESERVATION ACT FUNDS
February 8, 2022

<u>Sponsors:</u> Barbara Murphy

<u>Attachments:</u> Malden River Works Recommendation Letter 2022.01.26

Mayor's Letter of Submission for MRW

41-22 Order: That the appropriation enumerated below, being in the amount of

\$200,000 (Two Hundred Thousand Dollars), be appropriated from the

Community Preservation Act Fund for the following project:

The Linden Ice Rink Project: \$200,000 from Open Space

Total Appropriation = \$200,000

APPROPRIATION ORDER
COMMUNITY PRESERVATION ACT FUNDS
February 8, 2022

Sponsors: Barbara Murphy

<u>Attachments:</u> Mayor's Letter of submission for Linden Hockey Rink

Linden Rink Recommendation Letter 2022.01.26.R

40-22 Order: That the sum of One Million One Hundred Ninety-Three Thousand Three

Hundred Fifty-Nine Dollars and Nineteen Cents (\$1,193,359.19) is appropriated into Parking Garage Expense account number 0010-481-5731 for the operations of the

parking garages in the downtown.

Order: That the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is

appropriated from available general fund free cash and transferred to Police Overtime, account number 0010-210-5150.

Order: That the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from available general fund free cash and transferred to Fire Overtime, account number 0010-220-5150.

Order: That the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from available general fund free cash and transferred to Maintenance of School Buildings, account number 0010-195-5254.

Order: That the sum of Two Hundred Four Thousand Two Hundred Fifty-Nine Dollars (\$204,259) is appropriated from available general fund free cash and transferred to Energy Efficiency Capital Account Number 4038-134-5860 for the ongoing Energy Efficiency Upgrades in the School Buildings.

Order: That the sum of Eighty-Five Thousand Dollars (\$85,000) is appropriated from available general fund free cash and transferred to Parking Equipment account number 0010-481-5361 for Parking Meter Upgrades.

Order: That the sum of Twenty-Five Thousand Dollars (\$25,000) is appropriated from available general fund free cash and transferred to City Council Professional Services account number 0010-111-5300 for Diversity, Equity, and Inclusion Training.

Sponsors: Barbara Murphy

Other Business

Adjournment