

City of Malden FY 2022 Community Development Block Grant (CDBG) Budget

HUD Program Year 2021 (July 1, 2021 – June 30, 2022)

Mayor's Proposed Budget

Revenue	FY2020	FY2021	FY2022	
Total Entitlement:	\$1,327,320	\$1,405,683	\$1,412,042	Annual entitlement amount from HUD
Prior Uncommitted Balance:	\$544,068	\$495,834	\$490,753	Prior project balances and loan payoffs
Total Revenue	\$1,871,388	\$1,901,517	\$1,902,795	
Programs	FY2020 Adopted	FY2021 Adopted	FY2022 Proposed	Program Description
1. Affordable Housing				
Affordable Housing Rehab and Redevelopment	\$278,134	\$353,293	\$242,032	Rehab program plus potential vacant/foreclosed property program w/ AHTF
Total Affordable Housing	\$278,134	\$353,293	\$242,032	
2. Public Services				
Action for Boston Community Development	\$15,000	\$15,000	\$15,000	Housing assistance for Malden residents
Asian Community Development Corporation	\$ -	\$11,000	\$11,000	Building Blocks homebuyer program
Chinese Culture Connection	\$ -	\$ -	\$3,500	English for Speakers of Other Languages
First Church of the Nazarene	\$ -	\$ -	\$11,500	Malden Warming Center
Housing Families	\$20,000	\$20,000	\$20,000	Homelessness Prevention
Immigrant Learning Center	\$10,000	\$10,000	\$10,000	English for Speakers of Other Languages
Just-A-Start	\$10,000	\$20,000	\$20,000	Housing Stabilization
Justice Resource Institute Youth Harbors	\$20,000	\$20,000	\$20,000	Homeless student services at MHS
Malden Elderly Transportation	\$35,000	\$35,000	\$40,000	SCM Door to Door Senior Transportation
Malden Neighborhood Basketball League	\$8,500	\$8,500	\$8,500	Youth Basketball Organization
Malden Reads (UMA)	\$3,000	\$3,000	\$3,000	Community Reads program
Friends of Malden Teen Enrichment Center	\$5,000	\$5,000	\$5,000	Wellness Program
Mystic Valley Elder Services	\$10,000	\$10,000	\$10,000	Meals Program
Salvation Army	\$5,000	\$5,000	\$5,000	Direct utility assistance
Tufts University, Sharewood Project	\$7,000	\$7,000	\$7,000	Translation services for health clinic
YMCA Malden	\$11,000	\$11,000	\$11,000	Youth Services Program
YWCA Malden	\$11,000	\$11,000	\$11,000	Youth Services Program
Bread of Life	\$12,000	\$ -	\$ -	
Communitas	\$6,000	\$3,500	\$ -	
Disability Policy Consortium	\$2,500	\$ -	\$ -	
Greater Boston Legal Services	\$ -	\$15,000	\$ -	
North Shore Black Women's Association	\$3,000	\$ -	\$ -	
Tailored for Success	\$5,000	\$ -	\$ -	
Total Public Services	\$199,000	\$210,000	\$211,500	

3. Physical Improvements	FY2020 Adopted	FY2021 Adopted	FY2022 Proposed	Program Description
ADA Sidewalks	\$250,000	\$100,000	\$150,000	ADA sidewalk and signal improvements
Devir Park	\$ -	\$ -	\$300,000	Park improvements
Fellsmere Pond Crosswalk	\$ -	\$ -	\$70,000	Access and safety improvements
Linden Community Rink	\$ -	\$ -	\$200,000	Upgrades to community rink
Bread of Life building project	\$ -	\$400,000	\$ -	
Salemwood School Tot Lot	\$ -	\$100,000	\$ -	
Beebe School Tot Lot	\$200,000	\$ -	\$ -	
Ferryway Tot Lot	\$80,000	\$ -	\$ -	
Mt. Vernon Area Safety improvements	\$52,860	\$ -	\$ -	
Green St./ MacArthur Park	\$50,000	\$ -	\$ -	
Total Physical Improvements	\$632,860	\$600,000	\$720,000	
4. Planning, Admin & Management	FY2020 Adopted	FY2021 Adopted	FY2022 Proposed	Program Description
Planning, Admin & Management	\$265,464	\$281,137	\$282,408	20% as allowed by CDBG regulations
Total Planning, Admin & Management	\$265,464	\$281,137	\$282,408	
5. Section 108 Loan Repayments	FY2020 Adopted	FY2021 Adopted	FY2022 Proposed	Program Description
\$2.4M Road Improvements	\$200,000	\$188,677	\$185,605	Matures on 8/1/2038
\$2M Senior Center Rehabilitation/\$1M Housing Task Force	\$275,600	\$268,410	\$261,250	Matures on 8/1/2028
\$1M Lincoln Jr. High School Demo & Construction of Lincoln Commons	\$20,330	\$ -	\$ -	Matured on 8/1/2019
Total Section 108 Loan Repayments	\$495,930	\$457,087	\$446,855	
Summary	FY2020 Adopted	FY2021 Adopted	FY2022 Proposed	
Total Revenue	\$1,871,388	\$1,901,517	\$1,902,795	
Total Allocated	\$1,871,388	\$1,901,517	\$1,902,795	
Remaining	\$0	\$0	\$0	

Proposed by the Mayor on March 25, 2021.