

**FY 2020 Proposed Community Development Block Grant (CDBG)**

<b>CDBG</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020*</b>	
Total Entitlement:	\$1,200,000	\$1,327,320	\$1,327,320	*estimate
<b>Programs</b>	<b>FY2018 Adopted</b>	<b>FY2019 Adopted</b>	<b>FY2020 Proposed</b>	<b>Notes</b>
<b>1. Housing Rehabilitation Loans:</b>				
<b>Total</b>	<b>\$352,047</b>	<b>\$200,000</b>	<b>\$278,134</b>	Emergency home repairs/ Private lead line replacement
<b>2. Public Service Programs:</b>				
Action for Boston Community Development	\$0	\$10,000	\$15,000	Malden-based housing counselor, direct housing assistance
Bread of Life	\$11,250	\$11,250	\$12,000	Evening Meals and Food Pantry
Malden Elderly Transportation	\$35,000	\$35,000	\$35,000	SCM Door to Door Senior Transportation
Club 24	\$0	\$5,000	\$0	Did not apply
Communitas (formerly EMARC)	\$6,000	\$8,700	\$6,000	Adaptive Recreation/Swim Programs
Disability Policy Consortium	\$0	\$0	\$2,500	Personal Emergency Preparedness Plan
Malden Teen Enrichment Center	\$5,000	\$5,000	\$5,000	Service Learning Program
Housing Families	\$9,000	\$15,000	\$20,000	Homelessness Prevention Program
Immigrant Learning Center	\$10,000	\$10,000	\$10,000	English for Speakers of Other Languages (ESOL) Program
Intimate Partner Violence Project	\$3,000	\$0	\$0	Ineligible based on application
Just-A-Start	\$7,500	\$10,000	\$10,000	Housing Stabilization Program
Justice Resource Institute d.b.a. YouthHarbors	\$0	\$15,000	\$20,000	Unaccompanied homeless student services
Malden Boys Youth Basketball	\$3,000	\$0	\$0	Did not apply
Malden Emergency Center	\$30,000	\$0	\$0	Did not apply
Malden Neighborhood Basketball League	\$6,000	\$8,500	\$8,500	Youth Basketball Organization
Malden Reads	\$2,500	\$2,500	\$3,000	Community Reading Program
Mystic Valley Elder Services	\$10,000	\$10,000	\$10,000	Meals Program
North Shore Black Women's Association	\$3,000	\$3,000	\$3,000	Scholarship Program
North Shore Hispanic Association	\$0	\$3,000	\$0	Did not apply
Salvation Army	\$5,000	\$6,550	\$5,000	Direct utility assistance
Tailored for Success	\$5,000	\$5,000	\$5,000	Career Clothing Program
Tufts University, Sharewood Project	\$0	\$4,500	\$7,000	Translation services for health clinic
United Conquerors	\$0	\$5,000	\$0	Did not use previously approved budget
YMCA Malden	\$10,000	\$10,000	\$11,000	Youth Services Program
YWCA Malden	\$10,000	\$10,000	\$11,000	Youth Services Program
Malden Police Crime Prevention	\$0	\$6,000	\$0	Did not apply
<b>Total</b>	<b>\$171,250</b>	<b>\$199,000</b>	<b>\$199,000</b>	\$199K is the cap for all public services
<b>3. Parks and Public Facilities:</b>				
Beebe School Tot Lot	\$ -	\$ -	\$200,000	
ADA Sidewalks	\$ -	\$180,000	\$250,000	
Ferryway Tot Lot	\$ -	\$ -	\$80,000	

Mt. Vernon Area Safety improvements	\$ -	\$ -	\$52,860	
Pearl Street Tot Lot	\$55,000	\$ -	\$ -	
Malden High and/or other qualified schools	\$35,250	\$ -	\$ -	
Coytemore Lea Park Lighting Improvements	\$ -	\$178,000	\$ -	
Forestdale Tot Lot and Park Improvements	\$ -	\$52,000	\$ -	
School-Based Health Center at MHS	\$ -	\$50,000	\$ -	
Maplewood Park	\$ -	\$65,000	\$ -	
Green St./ MacArthur Park	\$ -	\$24,000	\$50,000	
FitzGerald Park	\$ -	50,000	\$ -	
Callahan Park and Anderson Field	\$180,000	\$ -	\$ -	
Crosswalk Improvements at Franklin St & Eastern Ave	\$30,000	\$ -	\$ -	
<b>Total</b>	<b>\$300,250</b>	<b>\$599,000</b>	<b>\$632,860</b>	
<b>4. Planning, Admin &amp; Mgmt. Services:</b>				
Admin & Mgmt.	\$240,000	\$265,464	\$265,464	20% as allowed by CDBG regulations
<b>Total</b>	<b>\$240,000</b>	<b>\$265,464</b>	<b>\$265,464</b>	
<b>5. Section 108 Loan Repayments:</b>				
\$2.4M Road Improvements	\$185,000	\$185,000	\$200,000	
\$1M Lincoln Jr. High School Demo & Construction of Lincoln Commons	\$73,863	\$71,752	\$20,330	Matures on 8/1/2019
\$2M Senior Center Rehabilitation/\$1M Housing Task Force	\$287,590	\$281,560	\$275,600	Matures on 8/1/2028
<b>Total</b>	<b>\$546,453</b>	<b>\$538,312</b>	<b>\$495,930</b>	
<b>Total Allocated:</b>	<b>\$1,224,984</b>	<b>\$1,400,000</b>	<b>\$1,801,776</b>	
Entitlement:	\$1,200,000	\$1,327,320	\$1,327,320	
Allocated from above:	\$1,400,000	\$1,801,776	\$1,871,388	
<b>Allocated Totals:</b>	<b>(\$200,000)</b>	<b>(\$474,456)</b>	<b>(\$544,068)</b>	
<b>Prior Year Balances:</b>				<b>Notes</b>
Prior Uncommitted Balance:	\$418,000	\$475,000	\$544,068	Prior project balances and loan payoffs
<b>Remaining:</b>	<b>\$8,000</b>	<b>\$544</b>	<b>\$0</b>	