



Malden, Massachusetts

Date: June 23, 2026

His Honor the Mayor has approved Paper 275 Series of 2026

Below is a true attest copy of same:

Order: The Mayor will submit the Fiscal Year 2027 Annual Appropriation Orders for the Water Sewer Enterprise Fund, Community Preservation Fund, and Cable Access Fund.

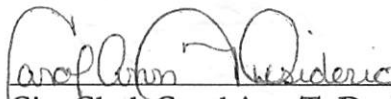
Sponsored by Carey McDonald

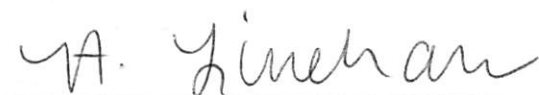
Paper 275 Series of 2026, of which the above is a true copy

Adopted, by the City Council, by eleven (11) yea and zero (0) nay votes, the City Council consisting of eleven members at their June 16, 2026 meeting.

Approved, June 23, 2026 by His Honor, Mayor Gary J. Christenson

Attest:


City Clerk Carol Ann T. Desiderio


Council President Amanda Linehan


Mayor Gary J. Christenson

Appropriation Order Water & Sewer Enterprise Fund

Order: Annual Appropriation Order for the FY2027 Water & Sewer Enterprise Fund

ORDERED: That for the purpose of defraying the expenses of the City of Malden Water Sewer Enterprise Fund for the budget period, Fiscal Year 2027, 7/1/26-6/30/27, the sum of money named in the accompanying Schedule "C" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided, and it is further

ORDERED: That the appropriations enumerated in said Schedule "C" being in the amount of \$37,151,606 and also the sums which will be required as the City's proportion of State and County taxes to be raised in the water and sewer accounts in the City according to the provisions of law, and it is further

ORDERED: That the interest rate established by law shall be charged on a monthly basis on all water and sewer bills remaining unpaid 30 days after the due date.

City of Malden
FY2027 Proposed Budget Water & Sewer Enterprise Fund
Schedule C
July 1, 2026 – June 30, 2027
Water Sewer Enterprise Fund \$37,151,606

Appropriation Order Cable Access Fund

Order: Annual Appropriation Order for the FY2027
Cable Access Fund

ORDERED: That for the purpose of defraying the expenses of the City of Malden Cable Access Enterprise Fund for the budget period, Fiscal Year 2027, 7/1/26-6/30/27 the sum of money named in the accompanying Schedule "D" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "D" being in the amount of \$665,887

City of Malden
FY2027 Proposed Budget Cable Access Fund
Schedule D

July 1 2026 - June 30, 2027
Cable Access Fund \$665,887

Appropriation Order Community Preservation Fund

Order: Annual Appropriation Order for the FY2027 Community Preservation Fund

ORDERED: That for the purpose of defraying the expenses of the City of Malden Community Preservation Fund for the budget period, Fiscal Year 2027, 7/1/26-6/30/27, the sum of money named in the accompanying Schedule "E" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "E" being in the amount of \$1,044,724

City of Malden FY2027 Proposed Budget Community Preservation Fund Schedule E

July 1, 2026 – June 30, 2027
Community Preservation \$1,044,724
