



City of Malden

Malden City Hall
200 Pleasant Street
Malden, MA 02148

Meeting Minutes - Final City Council

Tuesday, May 5, 2015

7:00 PM

City Council Chambers

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE IN HONOR OF SERVICEMEN & WOMEN

3. ROLL CALL

Present - Councillors: 9 - Peg Crowe, David D'Arcangelo, Deborah DeMaria, Neil C. Kinnon, Barbara Murphy, James M. Nestor, Jadeane Sica, Steven Ultrino and John P. Matheson

Absent - Councillors: 2 - Neal Anderson and Craig Spadafora

4. GUESTS, CITIZEN ACHIEVEMENT AND ANNOUNCEMENTS

5. APPROVAL OF MINUTES

[292-15](#) Minutes of the meeting of April 21, 2015

A motion was made by Councillor Sica that the Council Minutes be approved.
The motion carried by a unanimous vote.

[293-15](#) Minutes of the meeting of April 28, 2015

A motion was made by Councillor Sica that the Council Minutes be approved.
The motion carried by a unanimous vote.

6. APPOINTMENTS & ELECTIONS

[294-15](#) Council Re- Appointment: Dr. Kunwar Singh, 1127 Salem St. as a member of the Board of Health for a term expiring March 1, 2018.

A motion was made by Councillor Ultrino that the Appointment be referred to the Compliance/Appointments Committee. The motion carried by a unanimous vote.

7. HEARINGS, PETITIONS, MEMORIALS AND REMONSTRANCES

[295-15](#) Lodging House: Lawrence French 98 Laurel St. (Renewal)

A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[296-15](#) Lodging House: Cedar House llc 116-118 Cedar St. (Renewal)

A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[297-15](#) Bowling Alley: Town Line Ten Pin Corp. 665 Broadway (Renewal)
 A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[298-15](#) Pool Table: Town Line Ten Pin Corp. 665 Broadway (Renewal)
 A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[299-15](#) Pool Table: AOH Div. 12, 259 Charles St.(Renewal)
 A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[300-15](#) Pool Table: Italian American Club Post 16 40 Oakland St. (Renewal)
 A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[301-15](#) Livery: Kassahun T. Damita, 411 Salem St. (Renewal)
 A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

[302-15](#) Livery: Rajan Bilga 80 Main St. #15 (Renewal)
 A motion was made by Councillor Murphy that the Petition be referred to the License Committee. The motion carried by a unanimous vote.

8. MOTIONS, ORDERS AND RESOLUTIONS

[303-15](#) Be it ordained that Chapter 12 of the Revised Ordinances of 1991 be amended to establish use regulations, dimensional controls, parking and requirements and a definition for Asphalt, Brick, Concrete and Soil Recycling

Be it hereby ordained by the Malden City Council that Chapter 12 of the Revised Ordinances of 1991 be amended as follows:

(Summary of Proposed Amendment: To establish use regulations, dimensional controls, parking requirements and a definition for Asphalt, Brick, Concrete & Soil Recycling._

-Amend Section 300.3 Table of Use Regulations, to add the following:

Section 300.3.5.11 Asphalt, Brick, Concrete & Soil Recycling.

<u>A</u>	<u>B</u>	<u>C</u>	<u>RO</u>	<u>BN</u>	<u>BC</u>	<u>BH</u>	<u>I1</u>	<u>I2</u>
No	No	No	No	No	No	No	No	SP SP

-Amend Section 400.1 Table of Intensity Regulations, to add the following:

Section 400.1.5.11 Asphalt, Brick, Concrete & Soil Recycling.							
Area	Frontage	Front	Side	Both	Rear	Min. Open	Coverage
Coverage							
		<u>Sides</u>	<u>Space</u>	<u>Principal</u>	<u>Accessory</u>		
20,000	100'	10'	10'	20'	20'	--	50%
20%							

<u>Density</u>	<u>Height</u>	
--	30' and 2 stories	-

Amend Section 500.1 Table of Offstreet Parking and Loading Regulations, to add Section 500.1.5.12 as follows:

	<u>Minimum Number</u>	<u>Minimum Number</u>
	<u>Minimum Number</u>	<u>Minimum Number</u>
	<u>of Parking Spaces</u>	<u>Of Loading Bays</u>
	<u>Loading Spaces</u>	<u>of</u>
Asphalt,	1.2 per 1,000 sq ft	Section 500.3.5
Brick,	of gross floor area	Section 500.3.5
Concrete		
& Soil		
Recycling		

Amend Section 800.6 Definitions, to add the following:

Section 800.6.2.XX Asphalt, Brick, Concrete & Soil Recycling: A building, structure or property, or part thereof, in which the following or similar kinds of construction and/or excavation materials and/or debris are processed, stored and/or transferred, and/or the vehicles and/or equipment used to process, store and/or transfer are parked and/or stored: asphalt, brick, concrete, and soil. All forms of scrap metal are specifically excluded.

Sponsors: Neil C. Kinnon

A motion was made by Councillor Kinnon that the Ordinance be referred to the Rules & Ordinance Committee and Planning Board for joint public hearing. The motion carried by a unanimous vote.

9. COMMUNICATIONS

10. CLAIMS

[304-15](#)

Claim: Peter T. Phillips 14 Blaine St., Malden

A motion was made by Councillor Murphy that the Claim be referred to the Finance Committee. The motion carried by a unanimous vote.

[305-15](#)

Claim: Ishane Akib, 26 Oliver St., Everett

A motion was made by Councillor Murphy that the Claim be referred to the Finance Committee. The motion carried by a unanimous vote.

11. COMMITTEE REPORTS

306-15

Committee Report: Finance (Paper #212 Order: That the Mayor be authorized to sign a grant application re: CDBG)

The Standing Committee on Finance to whom was referred Paper #212 Series of 2015, having considered the same, make the following report: Committee recommends this paper be reported out favorably with the following amendments:

- Reduce Asian Spectrum \$3,500
- Reduce Holiness Food Pantry \$1,000
- Reduce MTEC \$2,500
- Reduce Tufts University-Sharewood Project \$3,000
- Reduce Pearl Street Tot Lot \$75,000
- Increase Chinese Cultural Connection \$1,000
- Increase ESoccer \$1,000
- Increase Housing Families \$2,000
- Increase Malden Youth Soccer \$1,500
- Malden Youth Soccer (Top Soccer ADA) \$1,500
- Increase Malden MLLB Challenger League \$1,000
- Increase YMCA \$1,000
- Increase YWCA \$1,000
- Reallocated Pearl Street Tot Lot funds to the following:
 - Cameras at Waitts Mount \$8,000
 - Cameras Bike Path \$13,000
 - Cameras South Broadway Park \$8,000
 - Tafton/So. Bway Mobile Concession Stand \$30,000
 - Audible Lights at Highland Ave. & Pleasant St. \$8,113
 - Audible Lights at Salem, Pierce and Bryant Sts. \$8,000
 - Audible Lights at Cross & Bryant Streets \$8,000
 - Audible Lights at Oak Grove \$8,000
 - Audible Lights at Summer and Pleasant Streets \$8,000

Councillor Murphy for the Committee

A motion was made by Councillor Murphy that the Committee Report be received and filed. The motion carried by a unanimous vote.

212-15

Order: That the Mayor be authorized to file for grants under the Housing and Community Development Act and the Cranston-Gonzalez Housing

Act (CDBG Budget)

Sponsors: Barbara Murphy

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be tabled. The motion failed by the following vote:

Yea: 2 - Kinnon and Nestor

Nay: 6 - D'Arcangelo, DeMaria, Murphy, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended in accordance with the committee report. The motion failed by the following vote:

Yea: 2 - Kinnon and Nestor

Nay: 6 - D'Arcangelo, DeMaria, Murphy, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to reduce the Public Service award to Tufts University - Sharewood Project by \$3,000.00. The motion carried by the following vote:

Yea: 5 - D'Arcangelo, Kinnon, Murphy, Nestor and Matheson

Nay: 3 - DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to reduce the Public Service Award to the Chinese Cultural Connection by \$1000.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to reduce the Public Service Award to Asian Spectrum by \$3500.00. The motion carried by the following vote:

Yea: 5 - D'Arcangelo, Kinnon, Murphy, Nestor and Matheson

Nay: 3 - DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to E Soccer by \$1000.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to Malden Youth Soccer to \$2500.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to MLLB Challenge by \$1000.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to Youth Soccer ADA by \$1500.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to Housing Families by \$2000.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to reduce the Public Service Award to Holiness Food Pantry by \$1000.00 . The motion carried by the following vote:

Yea: 5 - D'Arcangelo, Kinnon, Murphy, Nestor and Matheson

Nay: 3 - DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to reduce the Public Service Award to the Malden Teen Enrichment Center by \$3,000.00. The motion failed by the following vote:

Yea: 3 - D'Arcangelo, Kinnon and Nestor

Nay: 4 - DeMaria, Sica, Ultrino and Matheson

Abstain: 2 - Crowe and Murphy

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to the YWCA by \$1000.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to increase the Public Service Award to the YMCA by \$1000.00. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor D'Arcangelo that the Order be amended to provide a Public Service Award of \$2500 to Asian Spectrum and add \$5000 to the account for Pearl Street Tot Lot. The motion failed by the following vote:

Yea: 4 - D'Arcangelo, Sica, Ultrino and Matheson

Nay: 4 - DeMaria, Kinnon, Murphy and Nestor

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for cameras at Waitts Mount. The motion failed by the following vote:

Yea: 2 - Kinnon and Nestor

Nay: 6 - D'Arcangelo, DeMaria, Murphy, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$13,000 for cameras in low income areas near the bike path in Wards 8, 7, 5 and 1.. The motion failed by the following vote:

Yea: 2 - Kinnon and Nestor

Nay: 6 - D'Arcangelo, DeMaria, Murphy, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for cameras at South Broadway Park. The motion failed by the following vote:

Yea: 3 - Kinnon, Nestor and Matheson

Nay: 5 - D'Arcangelo, DeMaria, Murphy, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$30,000 for a mobile concession stand for Trafton and South Broadway parks. The motion failed by the following vote:

Yea: 2 - Kinnon and Nestor

Nay: 6 - D'Arcangelo, DeMaria, Murphy, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for audible traffic signals at Highland Ave. and Pleasant St.. The motion failed by the following vote:

Yea: 3 - Kinnon, Nestor and Matheson

Nay: 5 - D'Arcangelo, DeMaria, Murphy, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for audible traffic signals at Cross and Bryant streets. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for audible traffic signals at Salem, Pierce and Bryant streets. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for audible traffic signals at Oak Grove. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to add \$8000 for audible traffic signals at Pleasant and Summer streets. The motion failed by the following vote:

Yea: 4 - Kinnon, Murphy, Nestor and Matheson

Nay: 4 - D'Arcangelo, DeMaria, Sica and Ultrino

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to reduce the allocation for the Pearl St. Tot Lot by \$75000.00. The motion failed by the following vote:

Yea: 2 - Kinnon and Nestor

Nay: 6 - D'Arcangelo, DeMaria, Murphy, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion by Councillor Nestor to specify that the \$24,000 for audible traffic signals be allocated to the intersection of Salem & Pierce streets and to downtown intersections failed for want of a second.

A motion was made by Councillor Nestor, seconded by Councillor D'Arcangelo, that the Order be amended to add the following amounts to Public Service Awards: Asian Spectrum: \$2500; Malden Soccer ADA: \$1500; MLLB Challenger League: \$2000; Malden Youth Soccer: \$1500. The motion carried by the following vote:

Yea: 7 - D'Arcangelo, DeMaria, Murphy, Nestor, Sica, Ultrino and Matheson

Nay: 1 - Kinnon

Abstain: 1 - Crowe

A motion was made by Councillor Kinnon, seconded by Councillor Nestor, that the Order be amended to specify that the \$24,000 allocation for audible traffic signals be dedicated to the following locations: Salem Towers, 630 Salem St. and in the vicinity of the Senior Center. The motion carried by the following vote:

Yea: 8 - D'Arcangelo, DeMaria, Kinnon, Murphy, Nestor, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

A motion was made by Councillor Ultrino, seconded by Councillor DeMaria, that the Order be adopted as amended. The motion carried by the following vote:

Yea: 8 - D'Arcangelo, DeMaria, Kinnon, Murphy, Nestor, Sica, Ultrino and Matheson

Abstain: 1 - Crowe

Note: On May 5, 2015 at 10:45 p.m., Councillor Kinnon made a motion to reconsider the vote by which Paper #212 was adopted as amended.

[307-15](#)

Resolved: That the City petition the Executive Office of Housing & Economic Development to revoke certification of the project located at 243 Medford St.

Sponsors: Peg Crowe

A motion was made by Councillor Crowe that rules be suspended. The motion carried by a unanimous vote.

A motion was made by Councillor Crowe that the Resolution be tabled. The motion carried by a unanimous vote.

[308-15](#)

Annual Appropriation Order for FY2016

ORDERED: That for the purpose of defraying the expenses of the City of Malden for the budget period, Fiscal Year 2016, 7/1/15-6/30/16, together with the interest and municipal indebtedness the sum of money named in the accompanying Schedule "B", be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "B" being in the amount of \$152,773,682 (One Hundred Fifty Two Million, Seven Hundred and Seventy Three Thousand Six Hundred and Eighty Two Dollars and 00/100 cents) and also the sums which will be required as the City's proportion of the State and County taxes to be raised in the property and estates in the City according to the provisions of law, and it is further

ORDERED: That the interest rate established by law shall be charged from August 1, 2015 and/or November 3, 2015 and/or February 2, 2016 and/or May 1, 2015 upon all taxes to be assessed the present fiscal year, and remaining unpaid on August 2, 2015 and/or November 4, 2015 and/or February 3, 2016 and/or May 2, 2016.

ORDERED: That for the purpose of defraying the expenses of the City of Malden Enterprise Fund for the Budget Period, Fiscal Year 2016, 7/1/15-6/30/16, the sum of money named in the accompanying Schedule "C" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "C" being in the amount of \$28,574,680.74 (Twenty Eight Million, Five hundred and Seveny Four Thousand, Six Hundred Eighty Dollars and 74/100) and also the sums which will be required as the City's proportion of State and County taxes to be raised in the water and sewer accounts in the City according to the provisions of law, and it is further

ORDERED: That the interest rate established by law shall be charged on a monthly basis on all water and sewer bills remaining unpaid 30 days after the due date.

Schedule B

Assessor's Department	FY2016 Proposed
Personnell Services	318,656
Operating Expenses	93,500
Total	412,156

Board of Appeal	FY2016 Proposed
Personnell Services	13,360

Operating Expenses	150
Total	13,510
Cemetery Department	FY2016 Proposed
Personnell Services	403,842
Operating Expenses	62,920
Total	466,762
City Clerk's Office	FY2016 Proposed
Personnell Services	341,319
Operating Expenses	60,000
Total	401,319
Conservation Commission	FY2016 Adopted
Personnell Services	5,600
Total	5,600
Controller's Office	FY2016 Proposed
Personnell Services	354,495
Operating Expenses	643,181
Total	997,676
Debt Service	FY2016 Proposed
Operating Expenses	16,009,229
Total	16,009,229
Emergency Management Office	FY2016 Proposed
Personnell Services	22,500
Operating Expenses	5,250
Total	27,750
Engineering Department	FY2016 Proposed
Personnell Services	234,105
Operating Expenses	2,500
Total	236,605
Fire Department	FY2016 Proposed
Personnell Services	9,593,401
Operating Expenses	504,605
Total	10,098,006
Historical Commission	FY2016 Proposed
Operating Expenses	5,000
Total	5,000

Human Resources Department	FY2016 Proposed	
Personnell Services	270,644	
Operating Expenses	11,500	
Total	282,144	
Information Technology Department		FY2016 Proposed
Personnell Services	259,777	
Operating Expenses	293,127	
Total	552,904	
Insurance Costs	FY2016 Proposed	
Operating Expenses	18,723,000	
Total	18,723,000	
Legal Department	FY2016 Proposed	
Personnell Services	228,031	
Operating Expenses	158,600	
Total	386,631	
Legislature	FY2016 Proposed	
Personnell Services	311,813	
Operating Expenses	43,035	
Total	354,848	
Library	FY2016 Proposed	
Personnell Services	1,145,357	
Operating Expenses	238,018	
Total	1,383,375	
Licensing Board	FY2016 Proposed	
Personnell Services	9,300	
Operating Expenses	1,000	
Total	10,300	
Mayor's Office	FY2016 Proposed	
Personnell Services	556,725	
Operating Expenses	125,000	
Total	681,725	
Pension Costs	FY2016 Proposed	
Operating Expenses	8,958,225	
Total	8,958,225	
Permits, Inspections & Planning Services		FY2016 Proposed
Personnell Services	854,827	

Operating Expenses	67,374	
Total	922,201	
Pine Banks Park	FY2016 Proposed	
Operating Expenses	371,787	
Total	371,787	
Planning Board	FY2016 Proposed	
Personnell Services	13,680	
Operating Expenses	14,400	
Total	28,080	
Police Department	FY2016 Proposed	
Personnell Services	10,257,120	
Operating Expenses	557,120	
Total	10,814,240	
Public Facilities Department	FY2016 Proposed	
Personnell Services	699,492	
Operating Expenses	1,607,793	
Total	2,307,285	
Public Works Department	FY2016 Proposed	
Personnell Services	1,921,638	
Operating Expenses	4,331,500	
Total	6,253,138	
Recreation Department	FY2016 Proposed	
Personnell Services	139,383	
Operating Expenses	65,306	
Total	204,689	
School Department	FY2016 Proposed	
Personnell Services/Operating Expenses		65,690,193
Total	65,690,193	
Senior Center	FY2016 Proposed	
Personnell Services	170,672	
Operating Expenses	175,000	
Total	345,672	
Teen Enrichment Center	FY2016 Proposed	
Personnell Services	112,210	
Operating Expenses	60,350	
Total	172,560	

Traffic Department	FY2016 Proposed	
Personnell Services	646,403	
Operating Expenses	20,000	
Total	666,403	
Treasurer's Department	FY2016 Proposed	
Personnell Services	493,854	
Operating Expenses	264,453	
Total	758,306	
Unclassified Accounts	FY2016 Proposed	
Operating Expenses	3,025,152	
Total	3,025,152	
Veterans Services Department	FY2016 Proposed	
Personnell Services	103,212	
Operating Expenses	253,000	
Total	356,212	
Workers Compensation	FY2016 Proposed	
Operating Expenses	851,000	
Total	851,000	
<u>Total Appropriations and Assessments</u>		152,773,682

Schedule C

Description	FY2016 Proposed
Labor and Administration	828,103.24
Overtime	92,500
Sick Bonus (Contractual)	6,352
Substitute Longevity (Contractual)	9,215
Equipment Parts	30,000
Operating and Maintenance Costs	100,000
Indirect Costs	3,100,000
Water Assessment	6,941,818
Sewer Assessment	12,566,842
Miscellaneous	35,000
Asphalt Costs	765,000
Printing and Stationery	14,250
Postage Costs	7,500
Professional Services	90,000
Gas and Light Costs	28,500
Debt - Principal	1,683,844
Debt - Interest	590,756

Water Main Replacement Road Work 1,400,000
Other Operating Costs 285,000
Totals 28,574,680

A motion was made by Councillor Murphy that rules be suspended. The motion carried by a unanimous vote.

A motion was made by Councillor Murphy that the Order be referred to the Finance Committee. The motion carried by the following vote:

Yea: 8 - Crowe, DeMaria, Kinnon, Murphy, Nestor, Sica, Ultrino and Matheson

Nay: 1 - D'Arcangelo

[309-15](#)

Committee Report: Ordinance (Papers #268 - #272-15 Various proposed amendments to the zoning ordinance)

The Standing Committee on Ordinance, to whom was referred Papers #268-15, 269-15, 270-15, 271-15 and 272-15, having considered the same make the following report: Committee recommends that these papers be referred to the Ordinance Committee and Planning Board for joint public hearing.

Councillor D'Arcangelo for the Committee

A motion was made by Councillor D'Arcangelo that the Committee Report be received and filed. The motion carried by a unanimous vote.

[268-15](#)

Be it ordained that Chapter 12 Section 500 of the Revised Ordinances of 1991 be amended relative to parking requirements for certain residential units

Sponsors: Craig Spadafora

A motion was made by Councillor D'Arcangelo that the Ordinance be referred to the Rules & Ordinance Committee and Planning Board for joint public hearing. The motion carried by a unanimous vote.

[269-15](#)

Be it ordained that Chapter 12 of the Revised Ordinances of 1991 be amended relative to the lot size for single family dwellings

Sponsors: Neil C. Kinnon

A motion was made by Councillor D'Arcangelo that the Ordinance be referred to the Rules & Ordinance Committee and Planning Board for joint public hearing. The motion carried by a unanimous vote.

[270-15](#)

Be it ordained that Chapter 12 of the Revised Ordinances of 1991 relative to the lot size for all multi-family residential dwelling units.

Sponsors: Neil C. Kinnon

A motion was made by Councillor D'Arcangelo that the Ordinance be referred to the Rules & Ordinance Committee and Planning Board for joint public hearing. The motion carried by a unanimous vote.

[271-15](#)

Be it hereby ordained that the Chapter 12 of the Revised Ordinances of 1991 be amended by providing for the Ordinance Committee to make recommendations to the Board of Appeal relative to granting variances.

Sponsors: Neil C. Kinnon

A motion was made by Councillor D'Arcangelo that the Ordinance be referred to the Rules & Ordinance Committee and Planning Board for joint public hearing. The motion carried by a unanimous vote.

[272-15](#)

Be it ordained that R.O. 1991 be amended to impose a moratorium on multi-family dwelling units.

Sponsors: Neil C. Kinnon

A motion was made by Councillor D'Arcangelo that the Ordinance be referred to the Rules & Ordinance Committee and Planning Board for joint public hearing. The motion carried by a unanimous vote.

13. PERSONAL PRIVILEGE

14. ADJOURNMENT

At 10: 42 p.m., a motion was made by Councillor Ultrino that the meeting be adjourned. The motion carried by a unanimous vote.

KAREN ANDERSON, CITY CLERK