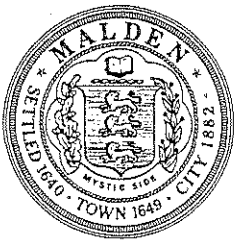


| Councillor Winslow's Proposed Operation Costs Reductions | | | | | | |
|----------------------------------------------------------|---------------|-----------------------|-----------|------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| Office | Account ## | Description | Reduction | FY 2019 Proposed | Department Response | Winslow Rationale |
| City Clerk | 0010-161-5421 | Printing & Stationery | \$2,500 | \$32,500 | Increase related to early voting costs.. | Still a \$7500 increase. Could shift some operating funds if needed |
| Controller | 0010-134-5340 | Telecommunication | \$10,000 | \$310,000 | Costs Trending up.. Should come down in future | Still a \$30,000 increase. Under budget by \$40,000 in FY 2018 |
| Human Resources | 0010-152-5300 | Professional Services | \$5,000 | \$70,000 | Needed to pay atty for negotiations. All Contracts still open. | Item had already increased \$19,000 in FY 2018. Early on in contract renegotiations |
| Council | 0010-111-5300 | Leg Ops | \$2,500 | \$7,500 | Set aside in past for moratorium work | Item unspent in FY 2017 and 18 |
| Council | 0010-113-5725 | Compliance Ops | \$2,500 | \$7,735 | Consistent with past budget | Item under spent in FY 2017 and 18 |
| Parking | 0010-481-5150 | Overtime | \$2,500 | \$22,500 | | Still allows a 19% increase over FY 2018 |
| Parking | 0010-481-5725 | Misc. | \$2,500 | \$7,500 | | Still allows a 25% increase over FY 2018. Could be increased if parking revenue exceeds goals |
| Permits | 0010-510-5725 | Operating Cost | \$2,500 | \$17,500 | | Under spent by \$15,000 in FY 17 and 700 in FY 18. Increase if new permit fee revenues realized from fee increases. |
| Public Facilities | 0010-241-5725 | Operating Costs | \$5,000 | \$75,000 | More operating costs being covered by Public Facilities Dept as the take on new facilities | Still allows a 25% increase in actual spending. Underspent by 37000 in FY 2017 and 20000 in FY 2018. Still |
| Treasurers | 0010-146-5300 | Professional Services | \$5,000 | \$20,000 | Needed to plan for 5-year capital plan including associated software licenses. | Previously \$0; Already large Department increase. Increased software budget elsewhere. |
| Total Proposal | | | | \$40,000 | | |



City of Malden

Massachusetts



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June 8, 2018

Councillor Paul Condon
110 Pleasant Street
Malden, MA 02148

Re: Voting Machines


Dear Councillor Condon:

As a follow up to our recent conversation I am requesting funding for the purchase of new electronic vote tabulators, the supporting software and hardware together with portable voting booths. The estimated cost of this equipment and the necessary training is approximately ONE HUNDRED TWENTY THOUSAND DOLLARS, (\$120,000.00).

As we discussed the machines currently in use are twenty one (21) years old. We have been informed that spare/replacement parts are no longer manufactured for these machines and as one would expect the existing equipment shows signs of wear and tear. My concern is that the equipment will fail during an election which will cause a host of problems and could result in an election being voided.

Therefore I respectfully request that the funding for the new voting equipment be approved.

Sincerely,



Thomas E. Brennan
City Clerk

TEB/pb