

Debt Policy Analysis

	Budget 2015	Estimated Budget 2016	Estimated Budget 2017	Estimated Budget 2018	Estimated Budget 2019	Estimated Budget 2020
Budget	161,078,967	164,121,158	167,544,300	170,861,019	171,420,787	171,365,944
Debt Service Per Proposed Policy 3.5%	5,637,763.85	5,744,240.51	5,864,050.50	5,980,135.65	5,999,727.54	5,997,808.04
Current Debt Service less MSBA	7,739,198.00	8,982,154.28	8,322,198.00	8,096,174.27	7,846,619.52	5,516,817.52
Debt Service @ 5% of Budget	8,053,948.35	8,206,057.88	8,377,215.00	8,543,050.93	8,571,039.35	8,568,297.21
Debt Service @ 4% of Budget	6,443,158.68	6,564,846.30	6,701,772.00	6,834,440.75	6,856,831.48	6,854,637.76
Debt Service @ Smoothing 8% to 4%		13,129,692.60	11,728,101.00	10,251,661.12	8,571,039.35	6,854,637.76