



Community Preservation Committee

Community Preservation Committee Funding Recommendation

April 7, 2021

To: The Honorable City Council

Applicant Name: City of Malden Department of Public Works

Co-Applicant: Friends of Fellsmere Heights

Applicant Address: 215 Pleasant Street Malden MA 02148

Project: Fellsmere Park Master Plan

On April 7, 2021 the City of Malden Community Preservation Committee (“CPC”) voted 6-0-0 to recommend approval to City Council that the City of Malden Department of Public Works be awarded \$100,000 of Community Preservation Act funds to create a Master Plan for rehabilitation and improvements of Fellsmere Park, as described in their Application submitted in March, 2021. The application was submitted after a previous funding award of \$75,000 made in March, 2019 was cancelled. The current Fellsmere application was discussed at a public hearing held on April 7, 2021.

In reaching their decision, the CPC found that the project meets eligibility requirements and aligns with the priorities stated in Malden’s Community Preservation Plan. The project was accepted by the CPC off-cycle in order to align the project with the application timeline for a state PARC grant or other funds.

CPA Project Funding Recommendation: FY22 Off-Cycle Application		
Category: Open Space & Recreation and Historic Preservation	Recommended Funding Source	Amount
Fellsmere Park Master Plan	Budgeted Reserve	\$100,000

The following project summary describes the project proposal recommended for CPA funding.

Strong Past...Proud Future



## Project Description

This project entails the creation of a Master Plan for the rehabilitation and improvement of Fellsmere Park, an 18 acre historic public park, whose goal will be to create an overall plan for future phased construction work which will guide improvements at the park going forward. Phasing park improvements will be ordered by 1) public safety; 2) stabilization of existing amenities and historic or environmental resources; 3) improvements for public use; and 4) improvements for expanded park amenities.

The project will have 3 steps:

- 1) Document existing conditions and gather input around improvements, activities and items to be considered in the plan.
- 2) Draft Master Plan, stakeholder review, and community meeting for evaluation and input.
- 3) Cost estimates and suggested priority list of renovations/upgrades, with stakeholder input and third community meeting.



Project Funding Sources				
<b>Total Project Cost</b>	\$110,000	<b>CPA Funds Requested</b>	<b>Cost Share Amount</b>	<b>Cost Share Percent</b>
		\$100,000	\$10,000	9%
<b>Cost Share Funding Sources</b>		<b>Secured Y/N</b>	<b>Amount</b>	<b>Type</b>
Councilor Spadafora		Yes	\$3,333	Cash pledge
Councilor Linehan		Yes	\$3,333	Cash pledge
Councilor DeMaria		Yes	\$3,333	Cash pledge

## Proposed Project Schedule

- ) Early March to Mid April Contract, authorization to proceed, site visit, and 1<sup>st</sup> public meeting
- ) Mid April to Mid June Draft Master Plan, 2<sup>nd</sup> Public Meeting
- ) Mid June to end of July Final Master Plan, 3<sup>rd</sup> Public Meeting, final submittal

The full Application can be found at

<https://www.cityofmaiden.org/DocumentCenter/View/3557/Fellsmere-Park-Master-Plan-CPC-Application->

Or find information about prior funding round applications at

<https://www.cityofmaiden.org/768/CPA-Funding-Applications>