

**Malden, Massachusetts**

**Date: June 10, 2026**

**His Honor the Mayor has approved Paper 233 Series of 2026**

**Below is a true attest copy of same:**

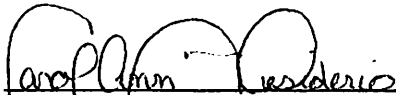
Order: The Mayor will submit the Fiscal Year 2027 Annual Appropriation Orders for the General Fund.

Sponsored by Carey McDonald

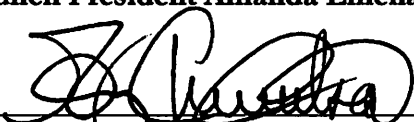
**Paper 233 Series of 2026, of which the above is a true copy  
Adopted, by the City Council, by nine (9) yea and two (2) nay votes, the City Council  
consisting of eleven members at their June 9, 2026 meeting.**

**Approved, June 10, 2026 by His Honor, Mayor Gary J. Christenson**

**Attest:**

  
\_\_\_\_\_  
**City Clerk Carol Ann T. Desiderio**

  
\_\_\_\_\_  
**Council President Amanda Linehan**

  
\_\_\_\_\_  
**Mayor Gary J. Christenson**

# Appropriation Order General Fund

## Order: Annual Appropriation Order for the FY2027

### General Fund

#### Revised Version 2.0

ORDERED: That for the purpose of defraying the expenses of the City of Malden for the budget period, Fiscal Year 2027, 7/1/26-6/30/27, together with the interest and municipal indebtedness the sum of money named in the accompanying Schedule "B", be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "B" being in the amount of \$221,145,369 and also the sums which will be required as the City's proportion of the State and County taxes to be raised in the property and estates in the City according to the provisions of law, and it is further

ORDERED: That the interest rate established by law shall be charged from August 4, 2026 and/or November 3, 2026 and/or February 2, 2027 and/or May 4, 2027 upon all taxes to be assessed for the present fiscal year, and remaining unpaid on August 3, 2026 and/or November 2, 2026 and/or February 1, 2027 and/or May 3, 2027.

#### City of Malden

#### FY2027 Proposed Budget General Fund

#### Schedule B

#### July 1, 2026 - June 30, 2027

Assessor \$488,832  
Board of Appeals \$14,280  
Cannabis Commission \$10,500  
Cemetery \$570,455  
City Clerk \$715,666 (Increased \$40,000)  
City Council \$424,535 (Increased \$67,500)  
Conservation Commission \$10,000  
Controller \$2,877,206  
Debt \$5,491,519  
Emergency Management \$18,250  
Engineering \$407,146  
Essex County Voke \$210,000  
Fire Department \$15,165,262  
Fourth of July \$0 (Decreased \$20,000)  
Health and Human Services \$544,272  
Historical Commission \$10,000  
Human Resources & Benefits \$33,120,886  
Information Technology \$972,033  
Inspectional Services \$1,144,623  
Legal \$1,712,382  
Library \$1,752,947  
Licensing Board \$10,750  
Mayor's Office \$647,185  
Memorial Day \$5,000  
Northeast Regional Voke \$4,211,461  
Parking Department \$1,184,241  
Pine Banks Parks \$582,288  
Planning Board \$28,080  
Police Department \$14,006,426  
Public Facilities \$3,716,143  
Public Works \$9,525,480  
Recreation \$347,333  
Retirement (Pensions) \$15,999,973  
School Department \$102,147,689  
Strategic Planning and Community Development \$477,000  
Senior Center \$335,627  
Teen Enrichment Center \$169,179  
Traffic Department \$640,347  
Treasurer \$1,256,647  
Veterans Day \$5,000  
Veteran's Services \$188,726

# **Appropriation Order General Fund (Other Financing Sources)**

**Order: Annual Appropriation Order for the FY2027 General Fund**  
**Other Financing Sources**  
**Revised Version 2.0**

ORDERED: That the following budgetary revenue items be adopted as part of the Fiscal Year 2027 budget

Water Sewer indirect Costs \$3,500,000  
Free Cash \$5,287,500