



Malden, Massachusetts

Date: May 1, 2025

His Honor the Mayor has approved Paper #174 Series of 2025

Below is a true attest copy of same:

Order: The City of Malden file with the U.S. Department of Housing and Urban Development a Consolidated Plan including applications for grants under the Housing and Community Development Act of 1974 as amended and the Cranston-Gonzalez Housing Act of 1990 as amended to be administered by the Office of Strategic Planning & Community Development for Fiscal Year 2026, including all understanding and assurances contained therein on or substantially in the form presented to this meeting; and that Gary Christenson, Mayor and Chief Executive Officer of the City of Malden, be and hereby is directed and designated as the authorized representative for and in the name and behalf of the City of Malden to sign and file said plan, to act in connection with said plan, and to provide such additional information as may be required.

Sponsored by Carey McDonald

Paper #174 Series of 2025, of which the above is a true copy

Adopted, by the City Council, by eleven (11) yea and zero (0) nay votes, the City Council consisting of eleven members at their April 29, 2025 meeting.

Approved, May 1, 2025 by His Honor, Mayor Gary J. Christenson

Attest:

City Clerk Carol Ann T. Desiderio

Council President Ryan J. O'Malley

Mayor Gary J. Christenson

City of Malden FY 2026 Community Development Block Grant (CDBG) Budget
HUD Program Year 2025 (July 1, 2025 – June 30, 2026)
Mayor's Proposed Budget
April 9, 2025

<u>Revenue</u>	FY2024	FY2025	FY2026 Proposed	
Total Entitlement:	\$1,357,551	\$1,436,486	\$1,436,486	Projected
Prior Uncommitted Balance:	\$544,451	\$628,982	\$579,038	
Total Revenue	\$1,902,002	\$2,065,468	\$2,015,524	
<u>Programs</u>	FY2024 Adopted	FY2025 Adopted	FY2026 Proposed	Program Description
1. Affordable Housing				
Affordable Housing Rehab and Redevelopment	\$350,000	\$393,845	\$100,000	Rehab program; can also be spent on vacant/ foreclosed property program
Total Affordable Housing	\$350,000	\$393,845	\$100,000	
2. Public Services	FY2024 Adopted	FY2025 Adopted	FY2026 Proposed	Program Description
Action for Boston Community Development	\$15,000	\$22,000	\$20,000	Homeless outreach and housing assistance for Malden residents
Asian Community Development Corporation	\$15,000	\$ -	\$11,000	Financial Management workshops for Malden residents
Housing Families	\$20,000	\$22,000	\$22,000	Homelessness Prevention
Immigrant Learning Center	\$12,000	\$16,500	\$16,000	English for Speakers of Other Languages
Just-A-Start	\$20,000	\$22,000	\$22,000	Housing Stabilization and Mediation
Malden Neighborhood Basketball League	\$8,500	\$9,500	\$8,500	Youth Basketball Organization
Malden Senior Center	\$40,000	\$50,000	\$50,000	Malden Elderly Transportation
Malden Teen Enrichment Center	\$5,000	\$5,500	\$5,500	Youth Services Program
Malden Warming Center	\$16,500	\$22,000	\$20,000	Malden Warming Center
Mystic Valley Elder Services	\$10,000	\$11,000	\$10,000	Meals Program
YMCA Malden	\$12,000	\$16,500	\$15,000	Youth Services Program
YWCA Malden	\$12,000	\$16,500	\$15,000	Youth Services Program
Justice Resource Institute YouthHarbors	\$20,000	\$ -	\$ -	Did not apply
Total Public Services	\$203,000	\$213,500	\$215,000	15% of entitlement

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3. Physical Improvements	FY2024 Adopted	FY2025 Adopted	FY2026 Proposed	Program Description
ADA Pedestrian Improvements	\$152,126	\$355,092	\$148,925	ADA sidewalk and crosswalk improvements
Devir Park – Phase II	\$ -	\$ -	\$400,000	On Emerald St at Davidson Way
Salvatore Butch Gennetti Park	\$ -	\$ -	\$450,000	Formerly Pearl Street Park
Green St./ MacArthur Park Tot Lot	\$ -	\$300,000	\$ -	
FitzGerald Park	\$100,000	\$100,000	\$ -	
Kierstead Park	\$400,000	\$ -	\$ -	
Total Physical Improvements	\$652,126	\$755,092	\$998,925	
4. Planning, Admin & Management	FY2024 Adopted	FY2025 Adopted	FY2026 Proposed	Program Description
Planning, Admin & Management	\$271,510	\$287,297	\$287,297	Plus 20% of program income received
Total Planning, Admin & Management	\$271,510	\$287,297	\$287,297	
5. Section 108 Loan Repayments	FY2024 Adopted	FY2025 Adopted	FY2026 Proposed	Program Description
\$2.4M Road Improvements	\$182,535	\$237,970	\$147,332	Matures on 8/1/2038
\$2M Senior Center Rehabilitation/\$1M Housing Task Force	\$253,690	\$176,264	\$216,970	Matures on 8/1/2028
\$1.2M Roosevelt Park	\$ -	\$ -	\$50,000	Estimated; not yet known
Total Section 108 Loan Repayments	\$425,366	\$414,234	\$414,302	
Summary	FY2024 Adopted	FY2025 Adopted	FY2026 Proposed	
Total Revenue	\$1,902,002	\$2,065,468	\$2,015,524	
Total Allocated	\$1,902,002	\$2,065,468	\$2,015,524	
Remaining	\$0	\$0	\$0	

Contingency plan based on HUD entitlement awards:

Due to late action by Congress, HUD has not yet announced our final entitlement amount for FY26. The following contingency is incorporated into this budget to determine how funds will be allocated if the entitlement is higher or lower than estimated above.

If Higher: Admin & Management will remain at 20% of entitlement and program income. Public Services will remain at 15% of the entitlement amount, with each public service receiving additional funds proportional to the above allocations and rounded to the nearest \$500. Additional funds will be awarded to the ADA pedestrian improvements project.

If Lower: Admin & Management will remain at 20% of entitlement and program income. Public Services will remain at 15% of the entitlement amount, with each public service receiving reduced funds proportional to the above allocations and rounded to the nearest \$500. Other reductions will come from the ADA pedestrian improvements project.



www.cityofmalden.org

Gary Christenson, Mayor

April 9, 2025

The Malden City Council
215 Pleasant Street
Malden, MA 02148

To the Honorable City Council:

I submit for your review and consideration our proposed Fiscal Year 2026 Community Development Block Grant (CDBG) budget. In light of changes at the federal level, my office and the Office of Strategic Planning and Community Development (OSPCD) have been in regular communication with HUD officials, Congressional staff, and the National Community Development Association to stay abreast of any changes to the CDBG program. As in recent years, we have not received our CDBG funding allocation from HUD yet. The attached budget is based on a level funding amount and includes contingency language which explains how the budget will change depending on the actual allocation information. Despite the uncertainty, our team expects Malden's CDBG funding to be largely consistent with last year's funding allocation based on a budget adopted by Congress and signed by the President last month.

This year's CDBG budget demonstrates the importance that CDBG funding has on our community. The housing rehabilitation program makes homes and apartments safer and more livable for low- and moderate-income homeowners and renters. The public services program empowers our nonprofit partners and service providers to continue supporting Malden families. CDBG-supported physical improvements include the final phase of improvements at Devir Park, improvements to the new Salvatore "Butch" Gennetti Park (formerly Pearl Street Playground), and the installation of ADA pedestrian improvements across the City. The budget also covers our repayment obligations under previously approved Section 108 loans, which have allowed us to expand the impact of our program. Finally, this budget funds the continued administration of the CDBG program by the Office of Strategic Planning and Community Development (OSPCD), who continues to effectively lead this program for the City.

The deadline for submitting an approved CDBG budget to HUD is May 15th. Please do not hesitate to contact me with any questions about the proposal. In the meantime, thank you for your time and consideration.

Sincerely,

GARY CHRISTENSON
Mayor, City of Malden