

# SLFRF Compliance Report - SLT-2168 - P&E Report - Q2 2025

## Report Period : Quarter 2 2025 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	PGKCZLN4KXC4
Recipient TIN	046001398
Recipient Legal Entity Name	Malden, Massachusetts
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	215 Pleasant St
Recipient Address 2	
Recipient Address 3	
Recipient City	Malden
Recipient State/Territory	MA
Recipient Zip5	02148
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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### Project Name: Administration

Project Identification Number	Admin
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$279,414.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$279,414.09
Total Cumulative Expenditures	\$279,414.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide administrative oversight for the ARPA program including full time staff member and professional opinions when required.

### Project Name: Center for Arts and Culture

Project Identification Number	Arts & Culture
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$503,985.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$503,985.00
Total Cumulative Expenditures	\$503,985.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The project includes the purchase of state owned property (Courthouse) located in Census Tract QCT 3411.02, to provide for a future Center for Arts & Culture
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00

Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to purchase a vacant property and in the future fund improvements to create the city's first Arts and Cultural Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The residents in this QCT have been disproportionately impacted by Covid-19 and this Center will provide a location for culturally diverse residents to meet in a safe environment with proper ventilation and amenities.

**Project Name: Recreation - Equipment and Repairs**

Project Identification Number	Field Equipment
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$77,606.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$77,606.00
Total Cumulative Expenditures	\$77,606.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Improve the fields at Miller Park (QCT 3415), Amerage Park (QCT 3411), Hunting Park and baseball equipment for citywide use.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project includes refreshing 2 parks with new sets of backboards, redesign of a street hockey rink to accommodate pickleball and baseball equipment to be used in programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic and the recovery from it have highlighted the need for more recreational activities for our youth, especially those disproportionately affected, that encourages physical activity. This funding will assist in accomplishing this goal.

**Project Name: Recreation Facility - Callahan Park**

Project Identification Number	Callahan Park
Project Expenditure Category	2-Negative Economic Impacts
	2.22-Strong Healthy Communities: Neighborhood Features

Project Expenditure Subcategory	that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$169,954.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$169,954.75
Total Cumulative Expenditures	\$169,954.75
Current Period Obligations	
Current Period Expenditures	
Project Description	Rehabilitation of Callahan Park located in QCT 3413.00.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$176,850.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funds will assist in the upgrade of outdoor fitness equipment at this Park located in a QCT. Both the CDC and Mass. Dept of Public Health report the obesity rate in state to be at 24%. This rate is even higher in low to moderate diverse populated areas. Per Treasury Final Rule, this is an enumerated use for this disproportionately impacted community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This response will allow us to address health disparities and build a stronger community through investment in this neighborhood. Further, it will provide safe spaces for growth and physical development for those disproportionately affected by Covid -19.

**Project Name: Recreation - Swimming**

Project Identification Number	Learn to Swim
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$2,709.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,709.50
Total Cumulative Expenditures	\$2,709.50
Current Period Obligations	
Current Period Expenditures	
Project Description	Swimming program for low income adults and youth.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the ongoing COVID-19 global pandemic, the need for water safety only increased as gatherings in public spaces transitioned to private venues and outdoor spaces. This program will emphasize access for low-income families and those who may be feeling the residual economic backlash from the pandemic. The effects of job loss and underemployment can be a source of pain and may put additional financial strain on families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a reasonable and proportional approach to assist in water safety and physical activity leading to a stronger community.

### Project Name: Recreation Programming

Project Identification Number	Recreation Programming
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$127,331.46
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$127,331.46
Total Cumulative Expenditures	\$127,331.46
Current Period Obligations	\$0.46
Current Period Expenditures	\$945.92
Project Description	Recreation Programming to low income youth.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic and the recovery from it have highlighted the need for more recreational activities for our youth, especially those disproportionately affected, that encourages physical activity. This funding will assist in coordinating and providing programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As obesity is one of the social determinants of health and an underlying condition adding to the independent risk factors for severe COVID-19, the response is reasonable to promote healthy living.

### Project Name: Malden Neighborhood Basketball Program

Project Identification Number	Neighborhood Basketball
Project Expenditure Category	2-Negative Economic Impacts
	2.34-Assistance to Impacted Nonprofit Organizations

Project Expenditure Subcategory	(Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$5,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,500.00
Total Cumulative Expenditures	\$5,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Covid put a particular strain on the various non-profit organizations in the City. At a time when raising funds became a challenge, many of these same organizations saw unprecedented calls for their support. The non-profit support team will focus on identifying and providing support to those non-profit organizations most significantly impacted by Covid, with particular focus on those who played a critical role in the community in responding to the pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The final rule allows support to be provided to nonprofit organizations who have been negatively impacted by COVID. To provide assistance to a non profit that has been negatively impacted by COVID-19, specifically as a result of not being able to operate concessions during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Malden Neighborhood Basketball has been significantly impacted by the inability to raise funds through its concession stand operation and also by offering a 50% discount on the registration fee for youngsters to be able to afford to participate. These two items have led to a reduction in income of \$5500.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Food Drive

Project Identification Number	Food Drive
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$25,000.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Covid put a particular strain on the various non-profit organizations in the City. At a time when raising funds became a challenge, many of these same organizations saw unprecedented calls for their support. The non-profit support team will focus on identifying and providing support to those non-profit organizations most significantly impacted by Covid, with particular focus on those who played a critical role in the community in responding to the pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The final rule allows support to be provided to nonprofit organizations who have been negatively impacted by COVID. To provide assistance to a non profit that has been negatively impacted by COVID-19, specifically as a result of not being able to fundraise during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the pandemic and the economic crisis, the disparity in access to food became evident in many communities. Supporting non profits in general is an allowable use of ARPA, particularly given the difficulty these organizations faced in raising funds to fulfill their mission. Addressing food insecurity is another such direct match with the goals of ARPA, as these efforts are targeted to the underserved population.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Bread of Life

Project Identification Number	Bread of Life
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$700,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Funds will be provided to Bread of Life, a 501 (c)(3) entity, to partially cover the costs of a new facility that they are constructing. The new facility will house a food pantry, dining program, food warehouse and offices.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The assistance will allow Bread of Life (BOL) to complete the financing for the construction of a new facility that services Malden low income and homeless population suffering from food insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Covid-19 pandemic exacerbated the food insecurity felt in our community. BOL experienced a 121% increase in program expenses for 2021 vs. 2019. In addition, once completed, 14 units of affordable housing will be incorporated serving homeless individuals at <30% AMI. The completed building will promote pandemic-safe strategies for its residents and those visiting for services. It is reasonable and proportional because the ultimate use of the facility will assist households in need.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	54,421

**Project Name: Neighborhood Hub Vacant Properties Program**

Project Identification Number	Hub Vacant Properties
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,154,701.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,154,701.00
Total Cumulative Expenditures	\$1,154,701.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The intent of the program is to acquire vacant residential properties, rehabilitate them and sell them as dee-restricted affordable homes to income eligible households.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,150,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of the program is to take or purchase foreclosed or tax delinquent properties and improve for future use by low/mod families.



Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This type of effort is an enumerated use in the Final Rule.
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**Project Name: Blue Bike Rental Program**

Project Identification Number	Blue Bike
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$154,173.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$154,173.00
Total Cumulative Expenditures	\$85,401.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,228.80
Project Description	The City has adopted a 3 year pilot of the Blue Bike program that operates in and around the Greater Boston area. \$150,000 of the total will provide a 20% match to MassDOT Community Connections Grant to adopt this program. \$21,400 of the total will provide free monthly passes to Malden residents to utilize the bike rental program.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The bike share program allows individuals an alternative mode of transportation. It also garners in fostering a healthy lifestyle choice.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID - 19 continues to negatively effect the use of public transportation in Malden due to the concern of being in close proximity to people outside an individuals household, work or social circles. Residents continue to be disinclined to use indoor gyms for health and recreation due to the same concerns. Instituting a BlueBike program offers an alternative mode of transportation and healthy recreation for those individuals concerned about exposures indoors or on transit.

**Project Name: Class of 2022, 2023 &2024 Scholarship - \$1,000**

Project Identification Number	Scholarship 2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$342,500.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$342,500.00
Total Cumulative Expenditures	\$325,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will be used to provide \$1,000 (\$500 in 2024) scholarships to all Malden residents graduating and moving on to college. This graduating class has been hit hard by the pandemic, financially and emotionally. One of the byproducts of COVID is the out of control escalation of college costs. These funds will help address that COVID impact and make a positive contribution to Malden families.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This scholarship program is designed to provide Malden residents in the graduating class of 2022, 2023 & 2024 with a \$1,000 scholarship paid directly to the college the student is attending. The City has designated all 2022, 2023 & 2024 graduating high school seniors as a class of impacted individuals due to the fact that the district is a Title 1 district.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City has designated the graduates to be a "Class" based on the school's status as a Title 1 school. Due to the escalating cost of attending college, the financial and emotional toll that Covid-19 has had on the students, the City deems this to be a reasonable and proportional response to the negative impact of Covid-19.

**Project Name: Public Health City Hall Greeter**

Project Identification Number	Health - Greeter
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$59,104.92
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$59,104.92
Total Cumulative Expenditures	\$59,104.92
Current Period Obligations	
Current Period Expenditures	
Project Description	In order to limit the number of individuals being able to enter city hall at one time, a greeter is stationed at the front desk.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The assistance is to limit the potential of the spread of the Covid-19 virus within City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The response has allowed all visitors to sign in for safety purposes and be directed to a particular office they are visiting. The greeter serves as an initial point of entry and in many cases assists the customer with questions reducing the time spent by visitor in city hall.

**Project Name: Public Health Nursing Assistant**

Project Identification Number	Health - Nursing Assistan
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$79,020.52
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$79,020.52
Total Cumulative Expenditures	\$79,020.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for nursing assistant to support Covid tracking, reporting, vaccinations etc.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The nursing assistant will work in the Dept. of Public Health to assist the City in scheduling vaccination clinics, testing and be responsive to the public's inquiries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This response is reasonable and needed due to the impact Covid-19 had on the City and its citizens.

**Project Name: YMCA Adaptive Swim Program**

Project Identification Number	YMCA Swim
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$26,516.08
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,516.08
Total Cumulative Expenditures	\$26,516.08
Current Period Obligations	
Current Period Expenditures	
Project Description	YMCA Adaptive Swim Program. For children and adults with disabilities and mental health challenges disproportionately affected by Covid. YMCA is in a QCT and serves low to mod households.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective of program is to provide children and adults with disabilities and mental health challenges with the opportunity to learn how to swim plus increase overall health from physical activity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program was the result of community request for such a program as members of this category experienced extreme hardship during covid and continue to feel the effects.

### Project Name: Devir Park Rehabilitation

Project Identification Number	Devir Park
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$1,324,199.53
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,324,199.53
Total Cumulative Expenditures	\$1,324,199.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Devir Park Rehabilitation-partial funding for the rehabilitation of this park located in a QCT and allowing it to be handicap accessible.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,299,885.22
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funds will assist in the rehabilitation of Devir Park located in QCT 3412 in 2022. Both the CDC and Mass Dept of Public Health report the obesity rate in state to be at 24%. This rate is even higher in low to moderate diverse populated areas. Per Treasury Final Rule, this is an enumerated use for this disproportionately impacted community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This response will allow us to address health disparities and build a stronger community through investment in this neighborhood. Further, it will provide safe spaces for growth and physical development for those disproportionately affected by Covid - 19.

**Project Name: Kierstead Park**

Project Identification Number	Kierstead
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$575,564.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$575,564.00
Total Cumulative Expenditures	\$573,603.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Kierstead Park Rehabilitation-partial funding for the rehabilitation of this park located in a QCT and allowing it to be handicap accessible.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$900,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funds will assist in the rehabilitation of Kierstead Park located in QCT 3418 in 2022. Both the CDC and Mass Dept of Public Health report the obesity rate in state to be at 24%. This rate is even higher in low to moderate diverse populated areas. Per Treasury Final Rule, this is an enumerated use for this disproportionately impacted community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	This response will allow us to address health disparities and build a stronger community through investment in this neighborhood. Further, it will provide safe spaces for growth

negative economic impact of Covid-19

and physical development for those disproportionately affected by Covid - 19.

**Project Name: Mystic Valley YMCA**

Project Identification Number	YMCA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To provide funding based on the non-profits loss of revenue from pre-covid to current year.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule allows for Assistance to Non-Profits operating in a QCT. The YMCA has demonstrated a loss in revenue from pre covid vs current fiscal year.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is s reasonable approach based on the size of the YMCA’s revenue loss (in excess of \$250,000) and the services they provided and continue to provide to disproportionately impacted households via their food pantry and childcare services to low income households.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	5

**Project Name: Affordable Housing Program Manager**

Project Identification Number	Housing Program Mgr.
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Partially fund a Housing Program Coordinator position in the City.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This position will serve as the conduit between the Affordable Housing Trust Fund, City Department and public/CDC's in administering programs, offering funding mechanisms and promoting housing goals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a reasonable approach to increase the supply of affordable housing in the City in our Covid recovery process.

**Project Name: Outreach-Multi Cultural Event**

Project Identification Number	Multi Cultural
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$13,612.59
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,612.59
Total Cumulative Expenditures	\$13,612.59
Current Period Obligations	
Current Period Expenditures	
Project Description	Collaboration of City Departments to host diverse cultures of residents in order to educate on Covid-19 Vaccines and treatments.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is designed to educate our minority populations about the Covid-19 vaccine and treatment options available in order to build trust and safety between the city, residents and Health Department.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The response is reasonable in order to provide outreach to these unrepresented communities. It pulled together various departments of the City with outreach in many languages to strengthen community relations while increasing vaccination efforts.

**Project Name: Malden is Moving**

Project Identification Number	YWCA-MiM
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$50,000.30
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.30
Total Cumulative Expenditures	\$50,000.30
Current Period Obligations	
Current Period Expenditures	
Project Description	The YWCA will administer the Malden is Moving Program .The initiative promotes healthy eating and active living while also improving health and safety outcomes. Program extended to FY24
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to reach those individuals residing in an environmental justice community with guidance on how to access healthy and affordable food and maintaining a healthy lifestyle.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Considering the impact Covid had on those with underlying health conditions, this will provide a mechanism for strengthening the underlying factors that lead to these issues.

**Project Name: Interface**

Project Identification Number	Interface
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$39,768.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$39,768.75
Total Cumulative Expenditures	\$39,768.75
Current Period Obligations	
Current Period Expenditures	
Project Description	Creation of Mental Health referral service helpline in collaboration with the William James Collee. Increased by \$16,500 for continuation into year 2.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public



Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a one year agreement to provide a mental health referral service helpline. Interface will work with local referrals to provide consultation, psychoeducation and other resources to callers. The pandemic resulted in a global prevalence of anxiety and depression (25% increase over pre pandemic).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As outpatient mental health services are difficult to access, this provides a convenient means of securing information and referrals best suited to the needs of the caller.

### Project Name: Housing Families-Clinician on site

Project Identification Number	HF-Clinician
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$114,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$114,000.00
Total Cumulative Expenditures	\$114,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for Clinician at Housing Families shelter to provide crisis intervention and trauma-informed therapy
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist those that are currently homeless in seeking permanent housing by addressing their mental health needs in a structured continuous setting where they are living (shelter)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The clinician meets with those residing in the shelter (homeless individuals) to assist with mental health and substance abuse need exacerbated by Covid 19 to provide clinical care and intervention.

### Project Name: Community Access Television for Malden

Project Identification Number	UMA NP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed

Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To provide funding based on the non-profits loss of revenue from pre-covid to current year.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final rule allows for Assistance to Non Profits operating in a QCT. The Community Access has proven a loss revenue caused by industry changes and added costs due to Covid.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a reasonable approach based on the impact this organization has on the community and its ability to reach those disproportionately impacted by covid.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Career Services Support

Project Identification Number	Career Services
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$21,439.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$21,439.00
Total Cumulative Expenditures	\$21,380.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Career Training Program to unemployed
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To offer career services to those unemployed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a reasonable approach to assist those seeking employment from our community.

**Project Name: Rodent Control Ward 4**

Project Identification Number	Rodent Control
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$28,000.00
Total Cumulative Obligations	\$28,000.00
Total Cumulative Expenditures	\$28,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The program is designed to lesson the impacts from rodent infiltration in Ward 4. During the shutdown, it was observed that rodents infiltrated residential areas as a result of businesses being shut down. This is test program to determine if problem can be alleviated
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is designed to lesson the impacts from rodent infiltration in Ward 4. During the shutdown, it was observed that rodents infiltrated residential areas as a result of businesses being shut down. This is test program to determine if problem can be alleviated.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe this is a reasonable approach to determine if program is responsive to this public health issue.

**Project Name: Mystic Side Opera**

Project Identification Number	Mystic Side
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$19,637.55
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,637.55
Total Cumulative Expenditures	\$19,637.55
Current Period Obligations	
Current Period Expenditures	
Project Description	Program designed to bring customers to City via cultural programming; provide low income individuals with free access to programming
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is designed to assist businesses in the downtown area who experienced a negative economic impact by bringing additional foot traffic to the square. It also offers free programming to low income individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The response is one of many in order to offset the impacts from Covid 19. The creative community suffered greatly from the shut down.

**Project Name: Malden is Moving FY24**

Project Identification Number	YWCA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The YWCA will administer the Malden is Moving Program .The initiative promotes healthy eating and active living while also improving health and safety outcomes. Program extended to FY24
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to reach those individuals residing in an environmental justice community with guidance on how to access healthy and affordable food and maintaining a healthy lifestyle.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Considering the impact Covid had on those with underlying health conditions, this will provide a mechanism for strengthening the underlying factors that lead to these issues.

**Project Name: Malden Great Outdoors**

Project Identification Number	Great Outdoors
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$50,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$50,100.00
Total Cumulative Expenditures	\$50,100.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Enhancement of outdoor recreational opportunities to residents: awareness campaign, tours, community meetings

**Project Name: SwitchBox Project**

Project Identification Number	Creative Malden-SB
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$8,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,500.00
Total Cumulative Expenditures	\$8,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Painting of multiple electric switchboxes in the community.

**Project Name: St. Paul's Parish**

Project Identification Number	St. Paul's
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$17,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$17,000.00
Total Cumulative Expenditures	\$17,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To assist in utility and maintenance expenses due to decreased revenues
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
	St Paul's Parish, a 501 c (3) organization, provides meeting, classroom and performance space to the community for

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	various purposes. Due to Covid, they incurred an economic loss as no in-person events took place. They currently anticipate an approximate \$66,000 deficit in the FY23 Budget. The funds are being requested to assist in utility and maintenance expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule affords a category called "Assistance to small businesses, nonprofits and impacted industries". The entity has demonstrated that it experienced a negative economic impact from the pandemic and continues to do so. Supporting non profits in general is an allowable use of ARPA, particularly given the difficulty these organizations faced in raising funds to fulfill their mission.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Vision NOw

Project Identification Number	Vision
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$15,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding to provide emergency food storehouse to low income residents
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The 501 c 3 operates a food distribution program. The assistance is needed to cover the rental and filling of food storage facility
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Addressing food insecurity is a goal of ARPA and target the underserved population and disproportionately affected members of community
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

### Project Name: Creative Malden

Project Identification Number	Creative Malden
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Status To Completion	Completed
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Creative Malden Inc., a nonprofit , is applying for a \$10,000 grant to support the following activities: Artists@Work Program \$5000 and Financial Assistance Program for Youth \$5000 Program extended in 2024 with additional \$10,000 grant.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Artists@Work Program supports artists in providing free community events. The Financial Assistance Program will provide scholarships to youth in participating in programming provided by MAP Family Learning Center
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As all are aware, our cultural organizations suffered tremendous loss during the pandemic. This entity's objective is to support artist via free cultural programs to our community members and providing access to Malden youth to music and art classes. This will be a reimbursable grant to support these initiatives.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Community City Food Pantry**

Project Identification Number	Community
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$5,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide funding support for the operation of a food pantry
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Community City Covenant Church, a 501 (c)(3) organization, has applied for a Mini-grant from the Nonprofit Support Subcommittee. They formed a program called Neighbor to Neighbor which partners with the Newland Street Housing Development. The organization provides support with food assistance and connect those in needs to services in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assisting disproportionately affected individual suffering from food insecurity is an allowed use and matches the goals of ARPA.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	300

### Project Name: Water Gates

Project Identification Number	Radios/Infrastructure
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed 50% or more
Adopted Budget	\$758,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$758,000.00
Total Cumulative Expenditures	\$584,297.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$58,957.07
Project Description	Procurement of Water Gate Radios and repair or replacement of faulty gates.
Projected/actual construction start date	10/1/2023
Projected/actual initiation of operations date	10/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	Citywide
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	MA041046
Median Household Income of service area	\$73,399.00
Lowest Quintile Income of the service area	\$12,322.00

### Project Name: School Zone Flashing Safety Signs

Project Identification Number	Pine Ridge
Project Expenditure Category	6-Revenue Replacement



Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$190,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$190,000.00
Total Cumulative Expenditures	\$190,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,360.00
Project Description	School zone flashing safety signs and other measures.

**Project Name: Warming Center-First Church of Nazarene**

Project Identification Number	NL6BCN1ELNS6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed
Adopted Budget	\$23,119.92
Total Cumulative Obligations	\$23,119.92
Total Cumulative Expenditures	\$23,119.92
Current Period Obligations	
Current Period Expenditures	
Project Description	The Warming Center serve those experiencing homelessness during the winter months with a warm place to sit and eat each evening. Also, the Malden Cares recovery coaches are able to coach these homeless individuals while they are on premise.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The entity serves those that are homeless and suffering from addiction during the winter months. They provide transportation from the local train station to provide a safe haven for these individuals. The city's recovery coaches are also present to assist.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This particular purpose is allowed in the final rule. It provides warmth and food to those dealing with homelessness and addiction.

**Project Name: Malden Teen Enrichment Center**

Project Identification Number	HSKZCC3RZR18
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The organization would like to augment their support by providing healthier meal options and building a food pantry at the Center, which currently services nearly 700 active members, 80% qualify for free and reduced lunch. The funding will be used for the prior mentioned needs for the low income students of this community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The financial assistance will the assist the non profit with providing food to students in the community dealing with food insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing assistance for those suffering from food insecurity is a reasonable initiative.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Tailored for Success**

Project Identification Number	WZ4KZSSXL347
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	
Current Period Expenditures	
	The organization provides: job readiness, soft skill training

Project Description	and clothing distribution to assist with individuals interviewing for jobs. This plays a crucial role in alleviating poverty, reducing homelessness and enhancing mental health. They are located in a QCT and service those disproportionately impacted from COVID. The funding will support the Career Closet (business clothing) and workforce development programs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support for Career Closet (clothing for job interviews) and workforce development program
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Supporting non profits in general is an allowable use of ARPA, particularly given the difficulty these organizations faced in raising funds to fulfill their mission. Assisting the jobless in order to obtain job skills is another such direct match with the goals of ARPA, as these efforts are targeted to the underserved population and disproportionately affected members of our community
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: American Association for Arab Women**

Project Identification Number	CXEHM685CAT5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$24,995.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The grant will provide resources to recent immigrants, including English as a second language and CPR classes; financial literacy and youth leadership workshops; and individual counseling and translation/interpretation assistance. They served 800 Malden residents during the FY 21 year.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted	

populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The organization targets minority females disparately impacted by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The application was evaluated to determine that it met the goals of the city for this minority population.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Chamber of Commerce-Outreach

Project Identification Number	VEAQPH2RU764
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$39,462.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,434.87
Project Description	The project provides funding to enhance business opportunities in the city via outreach and professional speaking series.

### Project Name: Metro North Housing

Project Identification Number	189593
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$30,442.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$30,442.00
Total Cumulative Expenditures	\$30,442.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,442.00
Project Description	Provide funding for pre housing aid to assist non housed individuals with application for housing support
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Onboarding costs for tenants at new housing units for previously homeless individuals
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The city participated in the planning for the new units and funded a portion of construction. These costs were to conduct the due diligence in the leasing of the units to underserved individuals

**Project Name: Chinese Cultural Connection**

Project Identification Number	191039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To provide funding based on the non-profits loss of revenue from pre-covid to current year.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	General operating funding due to loss of revenue.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Based on the organization and the value it offers to the minority residents of our city. This funding was both reasonable and proportionate to the negative economic impact it felt.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Fire Dispatch Communication**

Project Identification Number	191425
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$174,563.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$174,563.00

Total Cumulative Expenditures	\$174,563.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,606.11
Project Description	Repair and Replacement of Fire Dispatch Communication equipment. This would normally be paid for out of the general operating budget.

**Project Name: Non Profit Mini Grants**

Project Identification Number	Various
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$37,983.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,983.00
Total Cumulative Expenditures	\$27,849.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,866.88
Project Description	Funding to Non Profits disproportionately impacted by Covid 19
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Opened Mini Grant process to review and award small grants to non profits that showed negative impacts from Covid 19 pandemic
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All applications reviewed and approved based on Treasury Final Rule.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	5

**Project Name: GMAACC**

Project Identification Number	GMAACC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000.00

Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Greater Malden Asian American Community Coalition, Inc (GMAACC) a 501 (c)(3) organization. GMAACCC intends to use the funds for youth programs focusing on behavioral health.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support this Non Profit providing youth programming that focuses on behavioral health services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to non profits, specifically targeted to the underserved population, is an allowable and justified approach.

**Project Name: Trafton Park Water Line**

Project Identification Number	189697
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The funds will pay for costs associated with providing water service lines necessary to provide clean drinking water as part of the Trafton Phase II Improvements. Project started in 2020 and in an Environmental Justice Area .
Projected/actual construction start date	1/1/2024
Projected/actual initiation of operations date	3/31/2024
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Granite/Jacob St-Census Trac 3417
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	MA041046
Median Household Income of service area	\$73,399.00
Lowest Quintile Income of the service area	\$12,322.00

**Project Name: ACDC Affordable Housing**

Project Identification Number	ACDC2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,750,000.00
Total Cumulative Expenditures	\$1,750,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for the purchase and construction of 25-35 affordable condominiums for sale to eligible households
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The U.S. Department of Treasury, in their Final Rule published in January 2022, has determined that programs or services that support long-term housing security, including the development of affordable housing, are eligible uses of ARPA funds. Treasury will presume that any project that is eligible to be funded under several federal housing programs, including the Home Investment Partnerships Program (HOME), is an eligible use of ARPA funds. Furthermore, Treasury explicitly states in their Affo
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Income restrictions will be effective once the condominiums are for sale with deed restrictions in conjunction with HOME requirements.

**Project Name: Admin 010125 to 12312026**

Project Identification Number	Obligate Admin
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Status To Completion	Completed 50% or more
Adopted Budget	\$69,691.29
Total Cumulative Obligations	\$69,691.29
Total Cumulative Expenditures	\$40,653.97
Current Period Obligations	(\$0.51)
Current Period Expenditures	\$11,377.22
	Obligate administrative expenses in order to satisfy certain



Project Description	legal and administrative requirements of the SLFRF Program after December 31, 2024
Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout	\$69,691.80
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	\$0.00
Provide a description of the eligible administrative and legal costs	Personnel Expense for staff member to track, review, provide compliance and report to Treasury on a quarterly Basis.
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	The estimate is based on an estimate of 100 hours per quarter for 9 quarters (2024, 2025 & closeout) plus accrued vacation due staff member as reducing hours from full time to part time.

**Project Name: Film Building -2**

Project Identification Number	192575
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$29,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$29,100.00
Total Cumulative Expenditures	\$29,100.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The pandemic and the recovery from it have highlighted the need for more recreational activities for our citizens that encourage them to get out and interact socially and physically. The funds will be used to fund Filmbuilding Malden Part 2: Our City in Motion, a city-wide series of collaborative film-making programs and screening events aimed at strengthening neighborhoods and enhancing a sense of well-being while helping the local economy recover from COVID-19.

**Project Name: Respond Inc**

Project Identification Number	191736
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$10,000.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for employee of Respond Inc to assist Malden Police Department & District Court with domestic violence situations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This employee manages a caseload of survivors at the highest risk of lethality in Malden. A portion of the funding for this position is thru the VAWA funds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enumerated within the Final Rule is a covered category for preventing and responding to violence. This includes referrals to trauma recovery services for victims of crime and housing/relocation services falling under community violence intervention programs
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Henry/Cross Intersection**

Project Identification Number	195057
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$100,450.00
Total Cumulative Obligations	\$100,450.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Intersection Improvements at Henry/Cross Street. Public Safety initiative including pedestrian lights.

**Project Name: FOIA Administer**

Project Identification Number	FOIA
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$5,150.05
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,150.05
Total Cumulative Expenditures	\$5,150.05
Current Period Obligations	\$0.05

Current Period Expenditures	\$0.00
Project Description	Due to the high volume of citizen requests, the funding is for a staff member to administer the Public Records program under the Freedom of Information Act

**Project Name: Switchbox project**

Project Identification Number	193381
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,250.00
Total Cumulative Obligations	\$9,250.00
Total Cumulative Expenditures	\$8,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hiring outside art center to repaint electric switchboxes throughout city. Normally, dpw would perform services

**Project Name: Linden Rink**

Project Identification Number	Linden
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$272,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$272,000.00
Total Cumulative Expenditures	\$272,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Rehabilitation of Linden outdoor skating rink and soil remediation
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$272,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance	Linden Park is located in Census Tract 3419 which is, for CDBG purposes, a low income block group. COVID - 19 continues to negatively effect our residents, especially the

program(s), including public health or negative economic impact experienced	most vulnerable. This project will enhance outdoor recreational space for the community. In addition, the removal of any toxins from the soil provides a benefit to the residents of our community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Based on the population of the Linden Steam Academy (public school adjacent) and its Title 1 status, this expenditure to provide outdoor recreational opportunities is in compliance with the intent of the ARPA funding.

**Project Name: MYSEP-01/01/25-12/31/25**

Project Identification Number	MYSEP 25
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$103,997.00
Total Cumulative Obligations	\$103,997.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mayor's Youth employment program. These personnel costs were funded prior to 12/31/24 via Revenue Replacement and will continue into 2025.

**Project Name: Housing Families**

Project Identification Number	Housing Families
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$1,150,000.00
Total Cumulative Obligations	\$1,150,000.00
Total Cumulative Expenditures	\$843,142.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$82,859.05
Project Description	In response to the COVID 19 crisis, this project will be used to operate a housing program that will offer services to Malden households experiencing housing instability or who are at risk of displacement. Through a local non-profit organization, Housing Families, Inc, secured through an RFP procurement process, the services offered will include coordinating housing, stability meetings, legal aid, eviction prevention, foreclosure prevention, landlord-tenant mediation, rental and mortgage assistance, housing search, rapid rehousing, homelessness intake, home rehab referrals, case management, and homelessness prevention. Housing Families, Inc. has provided housing stability services, legal assistance, emergency shelters and permanent housing with supportive services for homeless and housing insecure

	families from Malden and surrounding communities for the past 36 years. They have the expertise and resource to runs this housing stability imitative.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	through a local non-profit organization, Housing Families, Inc, secured through a RFP procurement process, the services offered will include coordinating housing, stability meetings, legal aid, eviction prevention, foreclosure prevention, landlord-tenant mediation, rental and mortgage assistance, housing search, rapid rehousing, homelessness intake, home rehab referrals, case management, and homelessness prevention. Housing Families, Inc. has provided housing stability services, legal assistance,
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the pandemic and given that the eviction moratorium is now lifted, a significant number of Malden households are at risk of displacement and are facing housing-related hardships. The ARPA Final Rule recognizes that the COVID-19 crisis has exacerbated the already existing housing and homelessness crisis. The City contracted a local non-profit organization, Housing Families, Inc, to offer these services to individuals in the most need.

**Project Name: Language Access Plan**

Project Identification Number	Language Access Plan
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$351,387.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$351,387.00
Total Cumulative Expenditures	\$309,760.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,100.00
Project Description	<p>This project will develop and implement a comprehensive language access plan focused on providing ways for Malden's diverse population to stay engaged participate in local government and do business with the City. The pandemic and the recovery from it have highlighted even more the need for this plan and the importance of making information accessible to all.</p> <p>The COVID-19 pandemic exposed the gap in City services related to language access and being prepared to communicate with and service our diverse population. The City is desperately in need of a comprehensive approach to language access to both serve residents throughout the ongoing pandemic and beyond. The Mayor has proposed a comprehensive approach that addresses language access</p>

	across seven different areas, covering everything from document translation to live meetings to building signate. A separate Langue Access Policy document outlines all of the areas of commitment contained in this initiative.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic exposed the gap in city services related to language access and being prepared to communicate with and service our diverse population. The funds will be used to develop and implement a comprehensive language access plan focused on providing ways for Malden's diverse population to stay engaged, participate in local government, and do business with the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Communications Director and the Diversity, Equity, and Inclusion Coordinator will work together with the Language Access Coordinator to ensure the approach is reasonable and proportional to a public health or negative economic impact of COVID-19. The City has various focus areas, including various technology upgrades to integrate deliverables such as translations for non English speaking residents. These vital public services will support long-term growth, opportunity, and equity.

**Project Name: Salvation Army Purchase**

Project Identification Number	Salvation Army Purchase
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$950,134.00
Total Cumulative Obligations	\$950,134.00
Total Cumulative Expenditures	\$950,134.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>The economic impacts of COVID-19 have likely been most acute in lower-income neighborhoods, including concentrated areas of high unemployment, limited economic opportunity, and housing insecurity. Services in this category alleviate the immediate economic impacts of the COVID-19 pandemic on housing insecurity, while addressing conditions that contributed to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity and inadequate or poor-quality housing. Eligible services include:</p> <p>Services to address homelessness such as supportive housing, and to improve access to stable, affordable housing among unhoused individuals;</p> <p>Affordable housing development to increase the supply of affordable and high-quality living units; and</p> <p>The City purchase 213 Main Street in Malden, to be provided in the form of a soft non-performing loan to the Asian Community Development Corporation (ACDC), for</p>

	the purpose of creating no less than 15 units of 100% deed-restricted affordable housing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The acquisition of a parcel of land to convert it into affordable housing. The development will consist of five 1 bedroom unit, sixteen 2 bedroom units, and three 3 bedroom units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Income restrictions will be 30% to 60% of Area Median Income (AMI) as well as preference for chronic homelessness, disabled, veterans and elderly.

### Project Name: Non-Profit Support

Project Identification Number	Nonprofit - 1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$21,750.00
Total Cumulative Obligations	\$21,750.00
Total Cumulative Expenditures	\$21,750.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Covid put a particular strain on the various non-profit organizations in the City. At a time when raising funds became a challenge, many of these same organizations saw unprecedented calls for their support. The non-profit support team will focus on identifying and providing support to those non-profit organizations most significantly impacted by Covid, with particular focus on those who played a critical role in the community in responding to the pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The final rule allows support to be provided to nonprofit organizations who have been negatively impacted by COVID. To provide assistance to a non profit that has been negatively impacted by COVID-19, specifically as a result of not being able to fundraise during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Malden Babe Ruth has been significantly impacted by the inability to raise funds through canning. This activity has averaged over \$10,875 per year for the past five years and has resulted in two years of no funds raised. The funds will replenish league accounts to get Babe Ruth operating again.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Garage Security**

Project Identification Number	Garage Security
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$140,000.00
Total Cumulative Obligations	\$140,000.00
Total Cumulative Expenditures	\$140,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In recognition of the negative economic impacts on certain communities and populations, the final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes. Eligible uses include parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup, and other projects to revitalize public spaces, (The final rule, p.132). Projects, like safety for parking garages, that respond to impacts of the pandemic on a population which reside in a disproportionately impacted area identified are eligible to be reported under expenditure category 2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. Promoting safety in a Qualified Census Tract (QCT) qualify under expenditure category 2.22.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As the City worked to welcome residents back to the downtown post pandemic, we found that the issue of loitering and homelessness had increased greatly in the two downtown parking garages as a result of the pandemic. We heard from multiple business owners that patrons were not comfortable using the garages for this reason. This project will fund a limited duration patrol of the garages to provide a more welcoming environment for those visiting.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule allows funds to be used to respond to the negative economic and health impacts from the pandemic. We have seen a direct correlation to the increase in homelessness from the pandemic. Providing patrols and assistance in our garages for a one year period to address public health, including homelessness and to support local businesses will directly impact the public health of our City.  Both parking garages are located within QCTs.

**Project Name: Household Assistance - Food Assistance**

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Project Identification Number	Food Assistance
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$52,668.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$52,668.00
Total Cumulative Expenditures	\$52,668.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project will be used to expand Food Link's fresh food distribution in Malden in response to the pandemic. Food Link is a community based organization located in Arlington, MA, that uses fresh food, alleviates hunger and contributions to environmental sustainability. Food Link secures food that would otherwise be wasted from grocers, wholesalers and farms and distributes to those in need. The organization was especially helpful during the pandemic and remains vital now as it continues to provide regular food distribution to residents of the Bowdoin Street Apartments. (a low-income housing facility, Housing Families, the Malden YMCA Free Food Market, the Malden Warming Center as for the Malden Community Fridges.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We are providing funds to various community organizations in an effort to secure food that would otherwise be wasted. We are targeting low-income individuals by utilizing pre-established organizations that work directly with families and individuals in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	It is reasonable and proportional because we are giving money to this organization (Food Link) to assist households that need this assistance the most. This organization has a proven history of working with various food distribution centers within the City.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	83

### Project Name: COVID-19 Test Kits

Project Identification Number	Test Kits 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$210,660.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$210,660.00
Total Cumulative Expenditures	\$210,660.00
Current Period Obligations	
Current Period Expenditures	
Project Description	COVID-19 Test kits were purchased and distributed at several events to Malden residents at various locations throughout the City.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These COVID-19 test kits were provided to Malden residents to ensure residents had access to test kits in order to test before going to events, back to school, etc... in order to limit the spread of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This expense is in direct response to the COVID-19 pandemic. Test kits were purchased from vendors that were on a statewide contract through the Commonwealth of Massachusetts.

### Project Name: Revenue Replacement

Project Identification Number	Revenue Replacement - 1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$15,776,667.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,776,667.00
Total Cumulative Expenditures	\$12,431,261.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$281,236.51
Project Description	Sections 602(c)(1)(C) and 603(c)(1)(C) of the Act provide recipients with broad latitude to use the Fiscal Recovery Funds for the provision of government services. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

### Project Name: Storm Water

Project Identification Number	Storm Water - 1
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$2,560,003.56
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,560,003.56
Total Cumulative Expenditures	\$2,316,584.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$122,710.02
Project Description	The funds will pay for outfall and dry weather flow inspections and remediation measures necessary to ensure Malden's storm drain system meets the water quality requirements of the US EPA's MS-4 program.
Projected/actual construction start date	10/21/2021
Projected/actual initiation of operations date	10/21/2021
Location Type(for broadband, geospatial location data)	Address Range
Location Details	City wide
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	MA041046
Median Household Income of service area	\$73,399.00
Lowest Quintile Income of the service area	\$12,322.00
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### Project Name: Water - Lead Service Lines

Project Identification Number	Water 2021 LSLR
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed 50% or more
Adopted Budget	\$5,490,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,490,000.00
Total Cumulative Expenditures	\$4,841,773.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds will pay for high-impact lead service line replacements and associated street repair specifically targeting those areas of the City with the most children living at addresses with lead pipe service lines in order to

	reduce risks of lead poisoning to the City's most vulnerable population. The projects will be the full length of the service line replacement.
Projected/actual construction start date	7/14/2021
Projected/actual initiation of operations date	7/14/2021
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Citywide
Public Water System (PWS) ID Number	6000000
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$73,399.00
Lowest Quintile Income of the service area	\$12,322.00
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Public Health - Malden CARES**

Project Identification Number	Malden CARES - 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,567.00
Total Cumulative Obligations	\$250,567.00
Total Cumulative Expenditures	\$249,939.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$924.00
Project Description	To address the rising number of drug overdoses in the community. Recovery coaches have been on hand at the Malden Center train station daily to provide resources to those seeking help about addiction and recovery. They have also been at the Malden Warming Center over winter months.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address the rising number of drug overdoses in the community. Recovery coaches have been on hand at the Malden Center train station daily to provide resources to those seeking help about addiction and recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To address the rising number of drug overdoses in the community. Recovery coaches have been on hand at the Malden Center train station daily to provide resources to those seeking help about addiction and recovery.

**Project Name: Facilities - Health Center**

Project Identification Number	Health Center - 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$187,999.99
Total Cumulative Obligations	\$187,999.99
Total Cumulative Expenditures	\$187,999.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds will be used to create a licensed state of the art student based health center at Malden High School. We are renovating and building out a space to accommodate exam rooms, consultation areas and offices that will comply with the Massachusetts Department of Public Health standards. The goal of the center is to provide primary care and behavioral health care to students in an environment that is trusted and immediately accessible. In turn, these services will enhance students' well-being, improve performance, and support their success.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$188,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The American Rescue Plan Final rule recognizes that school closure and social isolation has affected our students and that their behavioral health needs have been exacerbated by the pandemic. This project will be used to create a licensed state of the art student based health center to accommodate exam rooms, consultation areas, and offices that will comply with Mass. Dept. of Public Health standards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds will be used to create a licensed state of the art student based health center at Malden High School. We are renovating and building out a space to accommodate exam rooms, consultation areas and offices that will comply with the Massachusetts Department of Public Health standards. The goal of the center is to provide primary care and behavioral health care to students in an environment that is trusted and immediately accessible. In turn, these services will enhance students' well-being.

### Project Name: Recreation - Film Building

Project Identification Number	Recreation Film Building
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	\$59,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$59,900.00
Total Cumulative Expenditures	\$59,900.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The pandemic and the recovery from it have highlighted the need for more recreational activities for our citizens that encourage them to get out and interact socially and physically. The funds will be used to fund Filmbuilding Malden: Our City in Motion, a city-wide series of collaborative film-making programs and screening events aimed at strengthening neighborhoods and enhancing a sense of well-being while helping the local economy recover from COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of this project is aimed at getting people outside and out and about to improve the health and moral of residents throughout the city.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic and the recovery from it have highlighted the need for more recreational activities for our citizens that encourage them to get out and interact socially and physically.

### Project Name: Facilities Upgrades

Project Identification Number	Facilities Upgrades - 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$7,756,309.00
Total Cumulative Obligations	\$7,756,309.00
Total Cumulative Expenditures	\$7,088,103.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The mechanical ventilation systems in our schools have outlasted their useful life expectancy. With the current pandemic and the necessity to move as much air as possible to maintain a healthy environment we are replacing 18 of the rooftop units on our school buildings. The replacement of the RTU's will allow us to comply with the current recommendations and provide a good supply of outside air, in accordance with ASHRAE Standard 62.1-2019, to dilute indoor contaminants as a first line of defense. In addition we

	will be able to provide the schools with purge cycles that are recommended to flush the buildings with clean air.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,757,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The American Rescue Plan recognizes the devastating impact that the pandemic has had on air quality. The replacement RTU's in our School buildings will allow us to comply with the current recommendations and provide a good supply of outside air, in accordance with ASHRAE Standard 62.1-2019, to dilute indoor contaminants as a first line of defense. In addition we will be able to provide the schools with purge cycles that are recommended to flush the building with clean air.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With the current pandemic and the necessity to move as much air as possible to maintain an healthy environment we are replacing our roof top units. Not only will this help with air quality but this will also reduce energy cost and keep the facilities habitable and climate controlled for years to come.

### Project Name: Downtown Festivals

Project Identification Number	Downtowns Festivals - 1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$514,874.77
Total Cumulative Obligations	\$514,874.77
Total Cumulative Expenditures	\$514,874.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds are being used to operate downtown festivals to engage our residents and our business community in activities that ultimately support our businesses by bringing activity to the downtown. By holding festivals where numerous artists and vendors display their products throughout our downtown we draw many residents and visitors to the Central Business District to shop and dine out.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The use of funds on outdoor festivals is directly related to addressing the economic impacts created by COVID and are geared to helping our businesses recover through foot traffic they will bring to the downtown.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The American Rescue Plan recognizes the devastating impact that the pandemic has had on businesses, and the role the government plays in encouraging residents "to return to normal" in visiting restaurants, getting outside, and engaging in activity that is healthy for the body, mind, and soul. The use of these funds on festivals is directly related to addressing the economic impacts created by COVID and are geared to helping our businesses recover through the foot traffic they will bring.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	100

**Project Name: Business Support - Chamber of Commerce**

Project Identification Number	Chamber of Commerce - 1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$23,145.00
Total Cumulative Obligations	\$23,145.00
Total Cumulative Expenditures	\$23,145.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds will be used to provide first time membership dues to the Chamber of Commerce for a one year membership. Half of the funds will be directed towards targeting traditionally underserved businesses in the city such as women and minority owned businesses. The other half of the funds will be provided for businesses whose inclusion in the Chamber of Commerce believes will provide more value for all their members.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding being used to provide first time memberships to underserved business in the City such as women and minority owned businesses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding being used to provide first time memberships to underserved business in the City such as women and minority owned businesses
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	125



## Subrecipients

### Subrecipient Name: Bread of Life

TIN	883815200
Unique Entity Identifier	
POC Email Address	<a href="mailto:gabriella.stelmack@breadoflifemalden.org">gabriella.stelmack@breadoflifemalden.org</a>
Address Line 1	214 Commercial St
Address Line 2	
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Engineered Installation Solutions, LLC

TIN	834060991
Unique Entity Identifier	MJX6AKDGSCT5
POC Email Address	
Address Line 1	3475 Nestling Lane
Address Line 2	
Address Line 3	
City	Fort Mill
State	SC
Zip	29708
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Hayner Swanson Inc.

TIN	020476973
Unique Entity Identifier	HESCL1K8LZK3
POC Email Address	
Address Line 1	3 Congress Street
Address Line 2	
Address Line 3	
City	Nashua

State	NH
Zip	03062
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Comm. of Massachusetts - DCAMM**

TIN	046002284
Unique Entity Identifier	
POC Email Address	
Address Line 1	One Ashburton Place
Address Line 2	14th Floor
Address Line 3	
City	Boston
State	MA
Zip	02108
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Mystic Valley YMCA**

TIN	042105874
Unique Entity Identifier	LSP8KSPPV1D6
POC Email Address	
Address Line 1	99 DARTMOUTH ST
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SHADLEY & ASSOCIATES**

TIN	200236683
Unique Entity Identifier	PVJAMNBJ5GM3
POC Email Address	
Address Line 1	1730 MASSACHUSETTS AVE

Address Line 2	
Address Line 3	
City	LEXINGTON
State	MA
Zip	02120
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: J. J. PHELAN & SONS CO., INC**

TIN	042908182
Unique Entity Identifier	VCFXTDRR6MY4
POC Email Address	
Address Line 1	120 LUMBER LANE
Address Line 2	
Address Line 3	
City	TEWKSBURY
State	MA
Zip	01876
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Vermont Recreational Surfacing and Fencing**

TIN	522211488
Unique Entity Identifier	D9KXJA4VH4J1
POC Email Address	
Address Line 1	13 TAMMYS WAY
Address Line 2	
Address Line 3	
City	Monroe
State	NH
Zip	03771
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Charles Contracting**

TIN	042204446

Unique Entity Identifier	CDKVG5M21Q17
POC Email Address	
Address Line 1	75 Rosedale Road
Address Line 2	
Address Line 3	
City	Watertown
State	MA
Zip	02472
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Green Mountain Communications Inc**

TIN	020479029
Unique Entity Identifier	LCRKKZGDM1A4
POC Email Address	
Address Line 1	702 Riverwood Drive
Address Line 2	
Address Line 3	
City	Pembroke
State	NH
Zip	03275
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: TI-Sales Inc**

TIN	042374082
Unique Entity Identifier	QLNLWGRGU5K5
POC Email Address	
Address Line 1	36 Hudson Road
Address Line 2	
Address Line 3	
City	Sudbury
State	MA
Zip	01776
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: David W. White & Sons, Inc**

TIN	020446262
Unique Entity Identifier	K9N8C9LDF4D9
POC Email Address	
Address Line 1	635 River Road
Address Line 2	
Address Line 3	
City	Bow
State	NH
Zip	03304
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: National Water Main Cleaning Co**

TIN	221753261
Unique Entity Identifier	WDWMCJ672TR6
POC Email Address	
Address Line 1	25 Marshall St
Address Line 2	
Address Line 3	
City	Canton
State	MA
Zip	02021
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Neighborhood Developers, Inc**

TIN	042660283
Unique Entity Identifier	DRL9ZX8TU7R8
POC Email Address	
Address Line 1	4 Gerrish Ave
Address Line 2	
Address Line 3	
City	Chelsea
State	MA
Zip	02150

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ACDC Affordable Housing**

TIN	042988263
Unique Entity Identifier	D3KCJZDMC7V5
POC Email Address	
Address Line 1	38 Oak St.
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Greater Malden Asian American Community**

TIN	373993777
Unique Entity Identifier	KKXXJEL4MTM9
POC Email Address	
Address Line 1	109 Mountain Ave
Address Line 2	
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Xylem Dewatering Solutions Inc**

TIN	222138498
Unique Entity Identifier	VXDXUAYKE1E5
POC Email Address	
Address Line 1	84 Floodgate Rd
Address Line 2	
Address Line 3	

City	Bridgeport
State	NJ
Zip	08014
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Chinese Culture Connection, Inc.**

TIN	043103223
Unique Entity Identifier	V3N2NGC26J43
POC Email Address	
Address Line 1	109 Mountain Ave
Address Line 2	#236
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Metro North Housing**

TIN	883951087
Unique Entity Identifier	P85MJT2N6F94
POC Email Address	
Address Line 1	280 Salem ST
Address Line 2	Box C
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: R and D Site Development**

TIN	830437895
Unique Entity Identifier	X54ZGVSJQQJ8
POC Email Address	

Address Line 1	7 Hemlock Lane
Address Line 2	
Address Line 3	
City	Groveland
State	MA
Zip	01834
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: D & R General Contacting Inc.**

TIN	042635094
Unique Entity Identifier	E28LGAXP3ZL8
POC Email Address	
Address Line 1	732 Newburyport Turnpike
Address Line 2	
Address Line 3	
City	Melrose
State	MA
Zip	02176
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JACOBS ELAINA VRATTOS**

TIN	205713588
Unique Entity Identifier	
POC Email Address	
Address Line 1	1 ARBELLA STREET
Address Line 2	
Address Line 3	
City	MANCHESTER
State	MA
Zip	01944
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No



In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: ALZAYER KARYN**

TIN	812553938
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 MILLS ST
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AMAZON.COM SERVICES, INC.**

TIN	820544687
Unique Entity Identifier	G5F2C46HBCM3
POC Email Address	
Address Line 1	P.O. BOX 81207
Address Line 2	
Address Line 3	
City	SEATTLE
State	WA
Zip	98108
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ANAND GURLEEN**

TIN	275618468
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Unique Entity Identifier	
POC Email Address	
Address Line 1	101 SUFFOLK STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ANGELLI TERRENCE W**

TIN	026380925
Unique Entity Identifier	
POC Email Address	
Address Line 1	260 HIGHLAND AVE
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AVERY LITICIA**

TIN	011765426
Unique Entity Identifier	
POC Email Address	
Address Line 1	8 USHER ROAD APT. 2
Address Line 2	
Address Line 3	

City	MEDFORD
State	MA
Zip	02155
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BEARDSLEE SARAH**

TIN	080401218
Unique Entity Identifier	
POC Email Address	
Address Line 1	38 WARREN STREET
Address Line 2	
Address Line 3	
City	MEDFORD
State	MA
Zip	02155
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BENITEZ ANGELINA**

TIN	020808774
Unique Entity Identifier	
POC Email Address	
Address Line 1	93 LINDEN STREET #3
Address Line 2	
Address Line 3	
City	SALEM
State	MA
Zip	01970
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BLANCHARD BONNIE**

TIN	025325475
Unique Entity Identifier	
POC Email Address	
Address Line 1	158 FLORAL AVE.
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BONILLA YETZAURA**

TIN	584973923
Unique Entity Identifier	
POC Email Address	
Address Line 1	28 FALLS STREET
Address Line 2	
Address Line 3	
City	LYNN
State	MA
Zip	01902
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: BOSTON BIT LABS, INC.**

TIN	475063150
Unique Entity Identifier	
POC Email Address	
Address Line 1	181 DAVIS AVE #2
Address Line 2	
Address Line 3	
City	BROOKLINE
State	MA
Zip	02445
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BOSTON CIRCUS GUILD, INC.**

TIN	472659812
Unique Entity Identifier	
POC Email Address	
Address Line 1	"27 COUNTRY ROAD, APT. 1"
Address Line 2	
Address Line 3	
City	CHELSEA
State	MA
Zip	02150
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BOSTON CORNHOLE LLC**

TIN	273933199
Unique Entity Identifier	

POC Email Address	
Address Line 1	21 SCHOOL STREET
Address Line 2	
Address Line 3	
City	BRIGHTON
State	MA
Zip	02135
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BOWMAN GORDON SALLY C**

TIN	474807443
Unique Entity Identifier	
POC Email Address	
Address Line 1	178 MAIN STREET
Address Line 2	
Address Line 3	
City	MELROSE
State	MA
Zip	02176
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CAMPBELL-TOMPKINS ELIZABETH A.**

TIN	123506332
Unique Entity Identifier	
POC Email Address	
Address Line 1	17 CHESTER STREET
Address Line 2	
Address Line 3	

City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CARAUS EVELINA**

TIN	781035925
Unique Entity Identifier	
POC Email Address	
Address Line 1	62 SUMMERS STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CARDINI EDWARD F.**

TIN	002460432
Unique Entity Identifier	
POC Email Address	
Address Line 1	238 GOVERNORS AVENUE
Address Line 2	
Address Line 3	
City	MEDFORD
State	MA
Zip	02155
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CATALDO AMBULANCE SERVICE, INC.**

TIN	042621862
Unique Entity Identifier	C5H9HVMKBTH1
POC Email Address	
Address Line 1	137 WASHINGTON STREET
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA
Zip	02143
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CATALDO MARK**

TIN	023668374
Unique Entity Identifier	
POC Email Address	
Address Line 1	85 MAIN STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No



**Subrecipient Name: CHAN MICHELLE**

TIN	033867698
Unique Entity Identifier	
POC Email Address	
Address Line 1	122 GRANVILLE AVENUE
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CHASON-SOKOL MARTHA**

TIN	036386532
Unique Entity Identifier	
POC Email Address	
Address Line 1	132 BUCKNAM STREET
Address Line 2	
Address Line 3	
City	EVERETT
State	MA
Zip	02149
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CLEMENT JOANA RUTH D.**

TIN	814247162
Unique Entity Identifier	
POC Email Address	

Address Line 1	57 PLEASANT STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COCCO TAYLOR**

TIN	029749261
Unique Entity Identifier	
POC Email Address	
Address Line 1	4 WESTGATE DRIVE APT. 208
Address Line 2	
Address Line 3	
City	WOBURN
State	MA
Zip	01801
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COGSWELL BETSEY B.**

TIN	020386095
Unique Entity Identifier	
POC Email Address	
Address Line 1	46 GOULD AVE
Address Line 2	
Address Line 3	
City	MALDEN

State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: COPP BETH**

TIN	031526865
Unique Entity Identifier	
POC Email Address	
Address Line 1	124 TRENTON STREET
Address Line 2	
Address Line 3	
City	MELROSE
State	MA
Zip	02176
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CURRAN JUSTINE**

TIN	026728484
Unique Entity Identifier	
POC Email Address	
Address Line 1	276 MASS AVE APT. 311
Address Line 2	
Address Line 3	
City	ARLINGTON
State	MA
Zip	02474
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DEFREITAS GINA**

TIN	474938801
Unique Entity Identifier	
POC Email Address	
Address Line 1	22 ROCKLAND AVENUE
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DEVINCENTIS PRESS INC.**

TIN	260854184
Unique Entity Identifier	
POC Email Address	
Address Line 1	988 EASTERN AVE.
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DISCOMPANY LLC**

TIN	871056663
Unique Entity Identifier	
POC Email Address	
Address Line 1	17 HAVELOCK STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DOLPH LINDA E**

TIN	821363519
Unique Entity Identifier	
POC Email Address	
Address Line 1	26 PORTER STREET #4
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DOWNTOWN DECORATIONS, INC**

TIN	753222034
Unique Entity Identifier	
POC Email Address	

Address Line 1	309 WAVEL ST
Address Line 2	
Address Line 3	
City	SYRACUSE
State	NY
Zip	13206
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DUNKIN DONUTS**

TIN	043122112
Unique Entity Identifier	
POC Email Address	
Address Line 1	424 MAIN STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	2148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ESPINOZA ERNESTO JOSE RUIZ**

TIN	885597143
Unique Entity Identifier	
POC Email Address	
Address Line 1	146 PEARL ST APT 2F
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA

Zip	02145
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FEAGLEY THOMAS J**

TIN	001368204
Unique Entity Identifier	
POC Email Address	
Address Line 1	49 LINCOLN STREET #2
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FELDER SANDRA M**

TIN	176426847
Unique Entity Identifier	
POC Email Address	
Address Line 1	34 FRANCIS STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FELDMAN ALICE**

TIN	149023463
Unique Entity Identifier	
POC Email Address	
Address Line 1	157 SHUTESBURY ROAD
Address Line 2	
Address Line 3	
City	LEVERETT
State	MA
Zip	01054
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FERREIRA ISABEL DELACRUZ**

TIN	863615417
Unique Entity Identifier	
POC Email Address	
Address Line 1	42 WELSH STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: FUN ENTERPRISES, INC.**



TIN	043083616
Unique Entity Identifier	
POC Email Address	
Address Line 1	63 TOSCA DRIVE
Address Line 2	
Address Line 3	
City	STOUGHTON
State	MA
Zip	02072
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GARDNER STUART GEN PTR**

TIN	853582931
Unique Entity Identifier	
POC Email Address	
Address Line 1	51 PLEASANT STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GAUDREAU EVAN**

TIN	031702216
Unique Entity Identifier	
POC Email Address	
Address Line 1	301 NEWBURY STREET

Address Line 2	
Address Line 3	
City	DANVERS
State	MA
Zip	01923
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GEROW SUSAN**

TIN	003527391
Unique Entity Identifier	
POC Email Address	
Address Line 1	17 PLUMER STREET
Address Line 2	
Address Line 3	
City	EVERETT
State	MA
Zip	02149
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GILLESPIE CAITLIN**

TIN	024660209
Unique Entity Identifier	
POC Email Address	
Address Line 1	48 GEORGE ROAD
Address Line 2	
Address Line 3	
City	WINCHESTER
State	MA
Zip	01890

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GORILLA GRAPHICS, INC**

TIN	043159525
Unique Entity Identifier	
POC Email Address	
Address Line 1	1236 EASTERN AVE.
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HALL JULIA**

TIN	015827038
Unique Entity Identifier	
POC Email Address	
Address Line 1	16 APPLETON STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: HE KEREN**

TIN	716151761
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 EXCHANGE STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HONEYWELL INTERNATIONAL INC.**

TIN	222640650
Unique Entity Identifier	WQ5AY34JP8G5
POC Email Address	
Address Line 1	115 TABOR ROAD
Address Line 2	
Address Line 3	
City	MORRIS PLAINS
State	NJ
Zip	7950
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: INCANTRIX PRODUCTIONS LLC**

TIN	811044154
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Unique Entity Identifier	
POC Email Address	
Address Line 1	2 MOUNTAIN ROAD
Address Line 2	
Address Line 3	
City	NORTH EASTON
State	MA
Zip	02356
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: INSITE CONTRACTING INC.**

TIN	261757786
Unique Entity Identifier	FMHGS6566YK7
POC Email Address	
Address Line 1	162 CROSS STREET
Address Line 2	
Address Line 3	
City	WINCHESTER
State	MA
Zip	01890
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: INTERNATIONAL CYCLING**

TIN	264308845
Unique Entity Identifier	
POC Email Address	
Address Line 1	13 RIVER STREET
Address Line 2	

Address Line 3	
City	PLYMOUTH
State	MA
Zip	02360
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: J&L DANCE STUDIO LLC**

TIN	854157128
Unique Entity Identifier	
POC Email Address	
Address Line 1	70 SUMMER STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JAMES-CHUNG CHRISTINA M**

TIN	014582434
Unique Entity Identifier	
POC Email Address	
Address Line 1	26 MAYNARD ST
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JONES NAOMI**

TIN	853426770
Unique Entity Identifier	
POC Email Address	
Address Line 1	202 WASHINGTON STREET
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA
Zip	02143
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KAGO GLADYS KAREL NGMIBO**

TIN	002112519
Unique Entity Identifier	
POC Email Address	
Address Line 1	21 QUARRY LANE
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: KELLY CAMERON**

TIN	026561527
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO BOX 302
Address Line 2	
Address Line 3	
City	REVERE
State	MA
Zip	02151
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KEON SARAH**

TIN	028624689
Unique Entity Identifier	
POC Email Address	
Address Line 1	43A MELVIN STREET
Address Line 2	
Address Line 3	
City	WAKEFIELD
State	MA
Zip	01880
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KORNBLIT ILANA**

TIN	021843936
Unique Entity Identifier	



POC Email Address	
Address Line 1	20 CIRCUIT ST
Address Line 2	
Address Line 3	
City	MEDFORD
State	MA
Zip	02155
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KUPER LYNNE**

TIN	068562013
Unique Entity Identifier	
POC Email Address	
Address Line 1	187 BUCKNAM STREET
Address Line 2	
Address Line 3	
City	EVERETT
State	MA
Zip	02149
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LAMBERT BROOKE**

TIN	004921981
Unique Entity Identifier	
POC Email Address	
Address Line 1	119 HILDRETH STREET #3
Address Line 2	
Address Line 3	

City	LOWELL
State	MA
Zip	01850
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LAPAIX ELISEE**

TIN	029682467
Unique Entity Identifier	
POC Email Address	
Address Line 1	90 MADISON ST
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LHS ASSOCIATES, INC.**

TIN	042505763
Unique Entity Identifier	
POC Email Address	
Address Line 1	10 MANOR PARKWAY UNIT B
Address Line 2	
Address Line 3	
City	SALEM
State	NH
Zip	03079
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MALDEN CHAMBER OF COMMERCE**

TIN	041574350
Unique Entity Identifier	
POC Email Address	
Address Line 1	6 PLEASANT ST
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MALERBA JARED**

TIN	021806955
Unique Entity Identifier	
POC Email Address	
Address Line 1	75 JACKSON AVENUE
Address Line 2	
Address Line 3	
City	DRACUT
State	MA
Zip	01826
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MANFRA LORI**

TIN	025484949
Unique Entity Identifier	
POC Email Address	
Address Line 1	166 ADAMS STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MARCOTTE FORD**

TIN	042425030
Unique Entity Identifier	J52QENMDGWL5
POC Email Address	
Address Line 1	1025 MAIN STREET
Address Line 2	
Address Line 3	
City	HOLYOKE
State	MA
Zip	01040
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MARTINEZ OMAIRA ELENA**

TIN	905704228
Unique Entity Identifier	
POC Email Address	

Address Line 1	49 WASHINGTON ST
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MASSACHUSETTS BAY TRANSPORTATION AUTHORITY**

TIN	042323989
Unique Entity Identifier	JMUMDCV44J11
POC Email Address	
Address Line 1	10 PARK PLAZA
Address Line 2	
Address Line 3	
City	BOSTON
State	MA
Zip	02116
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MCCARTNEY THOMAS A III**

TIN	020544530
Unique Entity Identifier	
POC Email Address	
Address Line 1	38 UPLAND ROAD
Address Line 2	
Address Line 3	
City	MALDEN

State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MCCONNELL GUY**

TIN	034586742
Unique Entity Identifier	
POC Email Address	
Address Line 1	25 MONROE STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MEHTA PREETI**

TIN	223253312
Unique Entity Identifier	
POC Email Address	
Address Line 1	12 WINDOM STREET
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA
Zip	02144
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MELANSON PAUL J**

TIN	030383716
Unique Entity Identifier	
POC Email Address	
Address Line 1	4A HARVARD ST
Address Line 2	
Address Line 3	
City	ARLINGTON
State	MA
Zip	02476
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MINASIAN ALYSSA**

TIN	025763354
Unique Entity Identifier	
POC Email Address	
Address Line 1	330 PEARL STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MONROE TRACTOR & IMPLEMENT CO INC**

TIN	160850083
Unique Entity Identifier	FJR6S52VNKY9
POC Email Address	
Address Line 1	1001 LEHIGH STATION ROAD
Address Line 2	
Address Line 3	
City	HENRIETTA
State	NY
Zip	14467
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MORENO CATALINA**

TIN	034702065
Unique Entity Identifier	
POC Email Address	
Address Line 1	23 GARDEN ST
Address Line 2	
Address Line 3	
City	MELROSE
State	MA
Zip	02176
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MORIARTY & SONS INC**

TIN	042786923
Unique Entity Identifier	E9UHJJK919K8
POC Email Address	



Address Line 1	P.O. BOX 216
Address Line 2	
Address Line 3	
City	NORTH ANDOVER
State	MA
Zip	01845
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MORRISON SARAH**

TIN	824260321
Unique Entity Identifier	
POC Email Address	
Address Line 1	240 BELMONT STREET #1
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MURRAY HILL TALENT CORP**

TIN	432095803
Unique Entity Identifier	
POC Email Address	
Address Line 1	67 MAPLEWOOD STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA

Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MURTHY GRACE JULIAN**

TIN	017702107
Unique Entity Identifier	
POC Email Address	
Address Line 1	68 ROBERTS STREET EXT
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NANGLE CONSULTING ASSOCIATES, INC.**

TIN	043047307
Unique Entity Identifier	L4PLF5QTT7D4
POC Email Address	
Address Line 1	45 DAN ROAD SUITE 115
Address Line 2	
Address Line 3	
City	CANTON
State	MA
Zip	02021
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NESPSA, INC.**

TIN	274414927
Unique Entity Identifier	
POC Email Address	
Address Line 1	208 BROADWAY
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NG ELISA**

TIN	015641580
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 PRESIDENTIAL WAY #2405
Address Line 2	
Address Line 3	
City	WOBURN
State	MA
Zip	01801
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ORR THERESA**

TIN	022781092
Unique Entity Identifier	
POC Email Address	
Address Line 1	19 VILLAGE COURT
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: OVERBERG DARCY**

TIN	201541502
Unique Entity Identifier	
POC Email Address	
Address Line 1	777 MAIN STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: PEARCE CELIA**

TIN	564902825
Unique Entity Identifier	
POC Email Address	
Address Line 1	172 SYCAMORE STREET

Address Line 2	
Address Line 3	
City	BOSTON
State	MA
Zip	02131
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: QUADDERROU ADDI**

TIN	509789095
Unique Entity Identifier	
POC Email Address	
Address Line 1	53 PERKINS AVE
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RAVAL KARISHMA**

TIN	067437052
Unique Entity Identifier	
POC Email Address	
Address Line 1	99 FLORENCE STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RAY HELEN**

TIN	045381160
Unique Entity Identifier	
POC Email Address	
Address Line 1	720 BROADWAY
Address Line 2	
Address Line 3	
City	EVERETT
State	MA
Zip	02149
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RICHIERI JULIA**

TIN	063826119
Unique Entity Identifier	
POC Email Address	
Address Line 1	8 DOUGLASS STREET
Address Line 2	
Address Line 3	
City	CAMBRIDGE
State	MA
Zip	02139
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: ROWLEY PETER**

TIN	056682647
Unique Entity Identifier	
POC Email Address	
Address Line 1	5 STONE STREET
Address Line 2	
Address Line 3	
City	BEVERLY
State	MA
Zip	01915
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SANTOS MARCUS**

TIN	452414239
Unique Entity Identifier	
POC Email Address	
Address Line 1	22 PITMAN STREET
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA
Zip	02143
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SCANLON ANTHONY**

TIN	273458517
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Unique Entity Identifier	
POC Email Address	
Address Line 1	52 MONUMENT ST
Address Line 2	
Address Line 3	
City	MEDFORD
State	MA
Zip	02155
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SCHMIDT LAURIE A**

TIN	010526889
Unique Entity Identifier	
POC Email Address	
Address Line 1	12 PARKER ST
Address Line 2	
Address Line 3	
City	MELROSE
State	MA
Zip	02176
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SEARS LISA L**

TIN	454396905
Unique Entity Identifier	
POC Email Address	
Address Line 1	24 WINTER AVENUE
Address Line 2	



Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SHEMATSI ORNELIE**

TIN	018887636
Unique Entity Identifier	
POC Email Address	
Address Line 1	110 THOREAU WAY
Address Line 2	
Address Line 3	
City	LAWRENCE
State	MA
Zip	01843
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SHINEROCK AMY F.**

TIN	151345985
Unique Entity Identifier	
POC Email Address	
Address Line 1	9 MONUMENT STREET
Address Line 2	
Address Line 3	
City	MEDFORD
State	MA
Zip	02155
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SILVA KAMILLA ESTEVES**

TIN	011940214
Unique Entity Identifier	
POC Email Address	
Address Line 1	214 SOUTH STREET
Address Line 2	
Address Line 3	
City	TEWKSBURY
State	MA
Zip	01876
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SKINNER JOSEPH PAUL**

TIN	145045449
Unique Entity Identifier	
POC Email Address	
Address Line 1	8 MASON STREET
Address Line 2	
Address Line 3	
City	WINCHESTER
State	MA
Zip	01890
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: STEELE JANET**

TIN	047600394
Unique Entity Identifier	
POC Email Address	
Address Line 1	23 ESSEX STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SUM STUDIOS, LLC**

TIN	821975394
Unique Entity Identifier	
POC Email Address	
Address Line 1	730 EASTERN AVE., SUITE 93
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SUPERSPORT USA**

TIN	821807124
Unique Entity Identifier	

POC Email Address	
Address Line 1	910 EASTERN AVE
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SURETTE DAVID R**

TIN	023465931
Unique Entity Identifier	
POC Email Address	
Address Line 1	140 CAPTAIN BACON ROAD
Address Line 2	
Address Line 3	
City	S. YARMOUTH
State	MA
Zip	02664
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SWEETWATER SOUTH INC.**

TIN	352023299
Unique Entity Identifier	
POC Email Address	
Address Line 1	5501 U.S. HIGHWAY 30 W.
Address Line 2	
Address Line 3	

City	FORT WAYNE
State	IN
Zip	46818
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: TEN31 PRODUCTIONS, INC.**

TIN	050562143
Unique Entity Identifier	
POC Email Address	
Address Line 1	249 ROOSEVELT AVENUE
Address Line 2	
Address Line 3	
City	PAWTUCKET
State	RI
Zip	02860
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: THAI KEVIN**

TIN	833813053
Unique Entity Identifier	
POC Email Address	
Address Line 1	30 FRANKLIN STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: THOMPSON ROBYN**

TIN	017600527
Unique Entity Identifier	
POC Email Address	
Address Line 1	674 WEBSTER ST
Address Line 2	
Address Line 3	
City	HANOVER
State	MA
Zip	02339
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: TOTAL PERFORMANCE SPORTS**

TIN	208641876
Unique Entity Identifier	
POC Email Address	
Address Line 1	150 CHARLES STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: TRAMMEL MICHELLE**

TIN	080622692
Unique Entity Identifier	
POC Email Address	
Address Line 1	181 CLIFTON STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: TRUBOFF BENJAMIN**

TIN	015665217
Unique Entity Identifier	
POC Email Address	
Address Line 1	65 CLEVELAND STREET
Address Line 2	
Address Line 3	
City	MELROSE
State	MA
Zip	02176
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: ULIBARRI DEVIN**

TIN	585817346
Unique Entity Identifier	
POC Email Address	

Address Line 1	15 MURDOCK STREET 15B
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA
Zip	02145
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "UNIVERSAL SCREENING STUDIO, INC."**

TIN	043174922
Unique Entity Identifier	
POC Email Address	
Address Line 1	175 FERRY STREET
Address Line 2	
Address Line 3	
City	EVERETT
State	MA
Zip	02149
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: URBAN MATTHEW M**

TIN	853718164
Unique Entity Identifier	
POC Email Address	
Address Line 1	478 FELLSWAY EAST
Address Line 2	
Address Line 3	
City	MALDEN



State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WAGNER ANGEL**

TIN	029709373
Unique Entity Identifier	
POC Email Address	
Address Line 1	132 DODGE STREET #7
Address Line 2	
Address Line 3	
City	BEVERLY
State	MA
Zip	01915
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "WAH LUM KUNG FU & TAI CHI ACADEMY, INC."**

TIN	202355629
Unique Entity Identifier	
POC Email Address	
Address Line 1	124 FERRY STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WALLACE ELLEN**

TIN	183442910
Unique Entity Identifier	
POC Email Address	
Address Line 1	31 GOVERNOR WINTHROP ROAD
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA
Zip	02145
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WATTERS JENNIFER**

TIN	031701666
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 HAWTHORNE STREET
Address Line 2	
Address Line 3	
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "WICKED AMUSEMENT, LLC"**

TIN	822266147
Unique Entity Identifier	
POC Email Address	
Address Line 1	171 MERRIMAC STREET
Address Line 2	
Address Line 3	
City	WOBURN
State	MA
Zip	01801
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WILLIAM DIAMOND JUNIOR FIFE & DRUM INC.**

TIN	274355651
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. BOX 162
Address Line 2	
Address Line 3	
City	LEXINGTON
State	MA
Zip	2420
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WILLIAMS CHANDA R**

TIN	031565080
Unique Entity Identifier	
POC Email Address	

Address Line 1	218 RIVERSIDE AVE
Address Line 2	
Address Line 3	
City	MEDFORD
State	MA
Zip	02155
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WOODRING SANDRA**

TIN	108627175
Unique Entity Identifier	
POC Email Address	
Address Line 1	36 DARTMOUTH STREET
Address Line 2	
Address Line 3	36 Dartmouth St
City	MALDEN
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: YASUDA CHIE**

TIN	649329056
Unique Entity Identifier	
POC Email Address	
Address Line 1	15 MURDOCK STREET
Address Line 2	
Address Line 3	
City	SOMERVILLE
State	MA

Zip	02145
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: YETTER KIRSTEN**

TIN	033644923
Unique Entity Identifier	
POC Email Address	
Address Line 1	375 RANTDUL ST APT 408
Address Line 2	
Address Line 3	
City	BEVERLY
State	MA
Zip	01515
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Food Link, Inc**

TIN	471840355
Unique Entity Identifier	
POC Email Address	
Address Line 1	108 Summer Street
Address Line 2	
Address Line 3	
City	Arlington
State	MA
Zip	02474
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SKM Title and Closing Services PC**

TIN	042988263
Unique Entity Identifier	K89LPYNK6TJ7
POC Email Address	
Address Line 1	38 Oak Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Hayner Swanson Inc.**

TIN	020476973
Unique Entity Identifier	
POC Email Address	
Address Line 1	3 Congress Street
Address Line 2	
Address Line 3	
City	Nashua
State	NH
Zip	03062
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NESPSA, Inc**

TIN	274414927
Unique Entity Identifier	
POC Email Address	
Address Line 1	208 Broadway
Address Line 2	
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Food Link, Inc**

TIN	471840355
Unique Entity Identifier	
POC Email Address	
Address Line 1	108 Summer Street
Address Line 2	
Address Line 3	
City	Arlington
State	MA
Zip	02474
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NESPSA, Inc.**

TIN	274414927
Unique Entity Identifier	
POC Email Address	
Address Line 1	208 Broadway

Address Line 2	
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Housing Families, Inc.**

TIN	042925846
Unique Entity Identifier	V8CPDAY85RL9
POC Email Address	
Address Line 1	919 Eastern Ave
Address Line 2	
Address Line 3	
City	malden
State	MA
Zip	02148
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Access Television For Malden**

TIN	042973105
Unique Entity Identifier	RCM5JUU77UX6
POC Email Address	
Address Line 1	145 Pleasant Street
Address Line 2	
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes



In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: iHealth Labs, Inc.**

TIN	800664152
Unique Entity Identifier	RSKJC51FNLR3
POC Email Address	
Address Line 1	120 San Lucar Ct
Address Line 2	
Address Line 3	
City	Sunnyvale
State	CA
Zip	94086
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Trans Med USA**

TIN	043072195
Unique Entity Identifier	EGJ1BMCJGPW1
POC Email Address	
Address Line 1	31 Progress Ave
Address Line 2	
Address Line 3	
City	Tyngsborough
State	MA
Zip	01879
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Paxor Construction**

TIN	471081728
Unique Entity Identifier	LRHKNSF4Y6C9
POC Email Address	
Address Line 1	PO Box 1401
Address Line 2	
Address Line 3	

City	Merrimack
State	NH
Zip	03054
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: BOL

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$700,000.00
Subaward Date	10/3/2022
Place of Performance Address 1	214 Commercial Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The subaward is being made to complete the Subrecipient's fundraising campaign to build a new Food Pantry, Kitchen and facility that will provide housing opportunities to homeless residents.
Subrecipient	Bread of Life
Period of Performance Start	10/3/2022
Period of Performance End	10/3/2024

### Subaward No: Callahan

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$129,850.00
Subaward Date	11/7/2022
Place of Performance Address 1	Pearl Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Rehabilitation of Callahan Park located in QCT 341300
Subrecipient	Engineered Installation Solutions, LLC
Period of Performance Start	11/7/2022
Period of Performance End	11/7/2023

### Subaward No: Hayner 1

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$0.00
Subaward Date	5/1/2022
Place of Performance Address 1	215 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Surface flooding analysis in relation to the lead service lines.
Subrecipient	Hayner Swanson Inc.
Period of Performance Start	5/1/2022
Period of Performance End	7/1/2023

### Subaward No: Courthouse

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$480,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	89 Summer ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The subaward represent the purchase price of obtaining the former Malden District Courthouse form the state set at \$480,000. The City intends to transform this building, located in a QCT, into an Arts and Cultural Center
Subrecipient	Comm. of Massachusetts - DCAMM
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2023

### Subaward No: 184956

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$385,000.00
Subaward Date	2/7/2023
Place of Performance Address 1	215 PLEASANT ST
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Section 9901 of the American Rescue Plan allows municipalities receiving funds to make necessary investments in water, sewer, and broadband infrastructure. Lead service line replacement is a high priority investment necessary to protect the health of young residents of Malden who could be exposed to lead through drinking water.
Subrecipient	INSITE CONTRACTING INC.
Period of Performance Start	2/7/2023
Period of Performance End	6/30/2024

**Subward No: 185077**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$128,581.00
Subaward Date	2/15/2023
Place of Performance Address 1	PLEASANT ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The funds will pay for outfall and dry weather flow inspections and remediation measures necessary to ensure Malden's storm drain system meets the water quality requirements of the US EPA's MS-4 program.
Subrecipient	NANGLE CONSULTING ASSOCIATES, INC.
Period of Performance Start	2/16/2023
Period of Performance End	6/30/2023

**Subward No: CLINICIAN**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$114,000.00
Subaward Date	5/1/2022
Place of Performance Address 1	919 EASTERN AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA

Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Grant to Housing Families to support a clinician on site at their shelter
Subrecipient	Housing Families, Inc.
Period of Performance Start	5/2/2022
Period of Performance End	4/30/2023

**Subward No: YMCA**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/9/2023
Place of Performance Address 1	99 Dartmouth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The final rule allows support to be provided to nonprofit organizations who have been negatively impacted by COVID. To provide assistance to a non profit that has been negatively impacted by COVID-19, specifically as a result of not being able to fundraise during the pandemic and the added level of services required by the non profit in serving the disproportionately impacted by Covid.
Subrecipient	Mystic Valley YMCA
Period of Performance Start	1/9/2023
Period of Performance End	1/9/2023

**Subward No: 183878**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$212,253.39
Subaward Date	11/1/2022
Place of Performance Address 1	PLEASANT ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
	PROVIDE DESIGN SERVICES FOR THE

Description	REHABILITATION OF KIERSTEAD PARK LOCATED IN A QCT.
Subrecipient	SHADLEY & ASSOCIATES
Period of Performance Start	11/1/2022
Period of Performance End	6/30/2024

**Subward No: 183877**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,254,664.31
Subaward Date	11/1/2022
Place of Performance Address 1	FELLSWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Rehabilitation of Devir Park, Located in a QCT in 2022
Subrecipient	J. J. PHELAN & SONS CO., INC
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2024

**Subward No: 185303**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,570.00
Subaward Date	3/2/2023
Place of Performance Address 1	PLEASANT ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02155
Place of Performance Zip+4	
Description	Installation of recreational courts at city park
Subrecipient	Vermont Recreational Surfacing and Fencing
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2023

**Subward No: 186040**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$162,038.86
Subaward Date	4/26/2023
Place of Performance Address 1	PLEASANT ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Section 9901 of the American Rescue Plan allows municipalities receiving funds to make necessary investments in water, sewer, and broadband infrastructure. Lead service line replacement is a high priority investment necessary to protect the health of young residents of Malden who could be exposed to lead through drinking water.
Subrecipient	INSITE CONTRACTING INC.
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2024

**Subward No: 184843**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$68,885.22
Subaward Date	1/24/2023
Place of Performance Address 1	Fellsway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Remediation Services for Devir Park Project
Subrecipient	NANGLE CONSULTING ASSOCIATES, INC.
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2024

**Subward No: 184653**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$486,925.00
Subaward Date	1/10/2023
Place of Performance Address 1	PLEASANT ST
Place of Performance Address 2	



Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Section 9901 of the American Rescue Plan allows municipalities receiving funds to make necessary investments in water, sewer, and broadband infrastructure. Lead service line replacement is a high priority investment necessary to protect the health of young residents of Malden who could be exposed to lead through drinking water.
Subrecipient	MORIARTY & SONS INC
Period of Performance Start	1/10/2023
Period of Performance End	6/30/2024

**Subward No: 185596**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$311,897.00
Subaward Date	3/23/2023
Place of Performance Address 1	PLEASANT ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The funds will pay for outfall and dry weather flow inspections and remediation measures necessary to ensure Malden's storm drain system meets the water quality requirements of the US EPA's MS-4 program.
Subrecipient	Charles Contracting
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2024

**Subward No: UMA**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	6/20/2023
Place of Performance Address 1	145 Pleasant ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN

Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Community Access for Malden (DBA Urban Media Arts (UMA)) is the city's public access station. UMA is primarily funded through cable franchise fees, which have declined over the years due to internet based programming. Membership fees have also declined.
Subrecipient	Community Access Television For Malden
Period of Performance Start	6/20/2023
Period of Performance End	6/30/2023

**Subward No: 180073**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$231,051.71
Subaward Date	3/29/2022
Place of Performance Address 1	215 Pleasant ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02155
Place of Performance Zip+4	
Description	Surface Flooding Analysis
Subrecipient	Hayner Swanson Inc.
Period of Performance Start	7/1/2023
Period of Performance End	7/31/2025

**Subward No: 188576**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$360,554.00
Subaward Date	9/14/2023
Place of Performance Address 1	215 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Storm Drain Cleaning and CCTV of Storm Drains

Subrecipient	Green Mountain Communications Inc
Period of Performance Start	9/14/2023
Period of Performance End	6/30/2024

**Subward No: 189377**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$108,000.00
Subaward Date	10/25/2023
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Sub award will pay for the radios that communicate with the water system to advise on gate valve issues.
Subrecipient	TI-Sales Inc
Period of Performance Start	10/25/2023
Period of Performance End	6/30/2024

**Subward No: 190149**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$307,000.00
Subaward Date	12/19/2023
Place of Performance Address 1	215 Pleasant ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Provide storm drain construction services.
Subrecipient	INSITE CONTRACTING INC.
Period of Performance Start	12/19/2023
Period of Performance End	12/31/2024

**Subward No: 189718**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$363,310.61

Subaward Date	11/14/2023
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Construction of city park located in QCT 3418
Subrecipient	David W. White & Sons, Inc
Period of Performance Start	11/14/2023
Period of Performance End	12/31/2024

**Subaward No: 189182**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$166,948.00
Subaward Date	10/18/2023
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Contract for assessment of storm water surface flooding
Subrecipient	Hayner Swanson Inc.
Period of Performance Start	11/1/2023
Period of Performance End	12/31/2024

**Subaward No: 190164**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$695,000.00
Subaward Date	12/20/2023
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148

Place of Performance Zip+4	
Description	Contractor for water main cleaning/repairs/replacement
Subrecipient	National Water Main Cleaning Co
Period of Performance Start	12/20/2023
Period of Performance End	12/31/2024

**Subward No: 190381**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,150,000.00
Subaward Date	12/15/2023
Place of Performance Address 1	Cross Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Sub Award is for the purchase of a property in the City as part of the Neighborhood Hub Program which will produce low income housing.
Subrecipient	The Neighborhood Developers, Inc
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2024

**Subward No: 191056**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,750,000.00
Subaward Date	2/27/2024
Place of Performance Address 1	245 Bryant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Sub-Award represents a soft-non performing loan for the purchase of 245 Bryant St followed by construction of 20-45 affordable housing units with income restrictions at 80% AMI or lower and deed restrictions.
Subrecipient	ACDC Affordable Housing
Period of Performance Start	2/27/2024

Period of Performance End	12/31/2024
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**Subward No: 190648**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2024
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Lead Service Line Replacements city wide.
Subrecipient	INSITE CONTRACTING INC.
Period of Performance Start	2/1/2024
Period of Performance End	3/31/2024

**Subward No: 189697**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Provide water line to City Park to provide clean drinking water.
Subrecipient	J. J. PHELAN & SONS CO., INC
Period of Performance Start	1/1/2024
Period of Performance End	3/31/2024

**Subward No: 190648-1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$179,418.85
Subaward Date	2/1/2024

Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Water Main Replacement/On call drain contract
Subrecipient	INSITE CONTRACTING INC.
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2024

**Subward No: 191077**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$525,000.00
Subaward Date	2/28/2024
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Repair/Replacement of water main valves and water Gates.
Subrecipient	Xylem Dewatering Solutions Inc
Period of Performance Start	4/1/2024
Period of Performance End	12/31/2024

**Subward No: 191039**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	2/27/2024
Place of Performance Address 1	109 Mountain Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	

Description	To provide funding based on the non-profits loss of revenue from pre-covid to current year
Subrecipient	Chinese Culture Connection, Inc.
Period of Performance Start	2/27/2024
Period of Performance End	6/30/2024

**Subward No: 191957**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$441,682.00
Subaward Date	5/6/2024
Place of Performance Address 1	215 Pleasant St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Lead Line Replacements throughout the city
Subrecipient	MORIARTY & SONS INC
Period of Performance Start	6/1/2024
Period of Performance End	12/31/2025

**Subward No: 191958**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$700,000.00
Subaward Date	5/6/2024
Place of Performance Address 1	215 Pleasant St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Provide lead line service replacement
Subrecipient	R and D Site Development
Period of Performance Start	5/6/2024
Period of Performance End	12/31/2025

**Subward No: 191954**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$438,041.00
Subaward Date	5/6/2024
Place of Performance Address 1	215 Pleasant St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Lead Service Line Replacement
Subrecipient	D & R General Contacting Inc.
Period of Performance Start	5/6/2024
Period of Performance End	12/31/2026

**Subward No: 191953**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$219,896.49
Subaward Date	5/7/2024
Place of Performance Address 1	215 Pleasant St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Lead Service Line Replacement contract
Subrecipient	D & R General Contacting Inc.
Period of Performance Start	6/1/2024
Period of Performance End	12/31/2024

**Subward No: 194424**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$272,000.00
Subaward Date	9/16/2024
Place of Performance Address 1	215 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA

Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Linden Park is located in Census Tract 3419 which is, For CDBG purposes, a low income block group. COVID - 19 continues to negatively effect our residents, especially the most vulnerable. This project will enhance outdoor recreational space for the community
Subrecipient	J. J. PHELAN & SONS CO., INC
Period of Performance Start	9/16/2024
Period of Performance End	12/31/2025

**Subward No: 195113**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$117,306.00
Subaward Date	9/30/2024
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Surface Flooding Analysis and Storm water management contract.
Subrecipient	Hayner Swanson Inc.
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2026

**Subward No: 195383**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,000.00
Subaward Date	11/1/2024
Place of Performance Address 1	215 Pleasant St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Replacement of Water Gates
Subrecipient	INSITE CONTRACTING INC.

Period of Performance Start	11/13/2024
Period of Performance End	12/31/2026

**Subward No: 4356**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	5/26/2022
Place of Performance Address 1	3 Congress Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Surface flooding analysis in relation to the lead service lines.
Subrecipient	Hayner Swanson Inc.
Period of Performance Start	5/26/2022
Period of Performance End	6/26/2023

**Subward No: 7610**

Subaward Type	Direct Payment
Subaward Obligation	\$52,668.00
Subaward Date	6/9/2022
Place of Performance Address 1	22 Bowdoin Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	This project will be used to expand Food Link's fresh food distribution in Malden in response to the pandemic. Food Link is a community based organization located in Arlington, MA, that uses fresh food, alleviates hunger and contributions to environmental sustainability. Food Link secures food that would otherwise be wasted from grocers, wholesalers and farms and distributes to those in need. The organization was especially helpful during the pandemic and remains vital now as it continues to provide regular food distribution to residents of the Bowdoin Street Apartments. (a low-income housing facility, Housing Families, the Malden YMCA Free Food Market, the Malden Warming Center as for the Malden Community Fridges.

Subrecipient	Food Link, Inc
Period of Performance Start	6/9/2022
Period of Performance End	6/9/2022

**Subward No: NESPSA**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	170 Centre Street
Place of Performance Address 2	7 Jackson Street
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	NESPSA is the outside security company that provides patrols and assistance in the Malden parking garages for a one-year period to address public health, homeless, and business support.
Subrecipient	NESPSA, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subward No: 213 Main**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$949,900.00
Subaward Date	5/12/2022
Place of Performance Address 1	213 Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The Housing subcommittee recommends to the Mayor the expenditure of \$949,900 for the acquisition of 213 Main Street in Malden, to be provided in the form of a soft non-performing loan to Asian Community Development Corporation (ACDC), for the purpose of creating no less than 15 units of 100% deed-restricted affordable housing subject to the terms of a conditional commitment letter
Subrecipient	SKM Title and Closing Services PC

Period of Performance Start	5/12/2022
Period of Performance End	5/12/2022

**Subaward No: iHealth-1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	1/6/2022
Place of Performance Address 1	215 Pleasant Street, Malden, MA 02148
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Covid-19 test kits purchased to distribute to residents
Subrecipient	iHealth Labs, Inc.
Period of Performance Start	1/6/2022
Period of Performance End	1/20/2022

**Subaward No: Trans Med 1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,660.00
Subaward Date	1/6/2022
Place of Performance Address 1	215 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	COVID-19 test kits were purchased from this vendor that were distributed to residents
Subrecipient	Trans Med USA
Period of Performance Start	1/6/2022
Period of Performance End	1/6/2022

**Subaward No: Paxor 1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$187,999.99
Subaward Date	9/28/2021

Place of Performance Address 1	77 Salem Street, Malden, MA
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Create a licensed stateofheart StudentBased Health Center (SBHC) at Malden High School. Specifically, the funding will be used to renovate and build out a space adjacent to the Nurse's Office to accommodate exam rooms, consultation areas and offices that will comply with the Massachusetts Department of Public Health standards.
Subrecipient	Paxor Construction
Period of Performance Start	9/28/2021
Period of Performance End	6/30/2022

### **Subward No: Housing Families**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,150,000.00
Subaward Date	5/1/2022
Place of Performance Address 1	630 Salem Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The program will engage with and offer services to Malden households experiencing housing instability or who are at risk of displacement. Services include accepting referrals, coordinating housing stability meetings, rental and mortgage assistance, legal aid, eviction prevention, foreclosure prevention, landlord-tenant mediation, housing search, rapid rehousing, homelessness intake, home rehab referrals, case management, affordable housing referrals, homelessness prevention, information and advice on all housing matters and tenant and landlord education and outreach.,
Subrecipient	Housing Families, Inc.
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

### **Subward No: 013896**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$7,756,309.00
Subaward Date	10/1/2021
Place of Performance Address 1	215 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MALDEN
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	The ARP recognizes the devastating impact that the pandemic has had on air quality. The replacement RTU's will allow us to comply with the current recommendations and provide a good supply of outside air, in accordance with ASHRAE Standard 62.1-2019, to dilute indoor contaminants as a first line of defense. In addition we will be able to provide the Schools with purge cycles that are recommended to flush the building with clean air.
Subrecipient	HONEYWELL INTERNATIONAL INC.
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2023

**Subward No: 175592**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,510,239.00
Subaward Date	7/15/2021
Place of Performance Address 1	215 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Section 9901 of the American Rescue Plan allows municipalities receiving funds to make necessary investments in water, sewer, and broadband infrastructure. Lead service line replacement is a high priority investment necessary to protect the health of young residents of Malden who could be exposed to lead through drinking water.
Subrecipient	MORIARTY & SONS INC
Period of Performance Start	7/15/2021
Period of Performance End	12/31/2023

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00780255

Project Name	Recreation Facility - Callahan Park
Subaward ID	SUB-0505663
Subaward No	Callahan
Subaward Amount	\$129,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Engineered Installation Solutions, LLC
Expenditure Start	12/8/2022
Expenditure End	12/8/2022
Expenditure Amount	\$96,250.00

### Expenditure: EN-00780261

Project Name	Facilities Upgrades
Subaward ID	SUB-0016583
Subaward No	013896
Subaward Amount	\$7,756,309.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HONEYWELL INTERNATIONAL INC.
Expenditure Start	10/6/2022
Expenditure End	10/6/2022
Expenditure Amount	\$504,814.50

### Expenditure: EN-00780267

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	10/1/2022
Expenditure End	10/1/2022
Expenditure Amount	(\$161,972.52)



**Expenditure: EN-00780271**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	10/27/2022
Expenditure End	11/3/2022
Expenditure Amount	\$186,401.37

**Expenditure: EN-00780279**

Project Name	Bread of Life
Subaward ID	SUB-0505650
Subaward No	BOL
Subaward Amount	\$700,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bread of Life
Expenditure Start	10/27/2022
Expenditure End	10/27/2022
Expenditure Amount	\$110,491.97

**Expenditure: EN-00780380**

Project Name	COVID-19 Test Kits
Subaward ID	SUB-0202007
Subaward No	iHealth-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	iHealth Labs, Inc.
Expenditure Start	10/1/2022
Expenditure End	10/1/2022
Expenditure Amount	(\$415,440.00)

**Expenditure: EN-00780551**

Project Name	Housing Families
Subaward ID	SUB-0464447

Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	10/6/2022
Expenditure End	10/6/2022
Expenditure Amount	\$27,832.33

**Expenditure: EN-00793761**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0422780
Subaward No	4356
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	5/26/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$55,228.15)

**Expenditure: EN-00793765**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0422780
Subaward No	4356
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	5/29/2022
Expenditure End	5/29/2022
Expenditure Amount	(\$51,388.93)

**Expenditure: EN-00793771**

Project Name	Storm Water
Subaward ID	SUB-0516764
Subaward No	Hayner 1
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.

Expenditure Start	5/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$55,228.15

**Expenditure: EN-00793772**

Project Name	Storm Water
Subaward ID	SUB-0516764
Subaward No	Hayner 1
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	5/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$51,388.93

**Expenditure: EN-01066058**

Project Name	Bread of Life
Subaward ID	SUB-0505650
Subaward No	BOL
Subaward Amount	\$700,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bread of Life
Expenditure Start	1/5/2023
Expenditure End	3/23/2023
Expenditure Amount	\$330,795.25

**Expenditure: EN-01066062**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	1/19/2023
Expenditure End	1/19/2023
Expenditure Amount	\$154,278.42

**Expenditure: EN-01066065**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	1/12/2023
Expenditure End	1/12/2023
Expenditure Amount	\$425,880.17

**Expenditure: EN-01066089**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0581552
Subaward No	184956
Subaward Amount	\$385,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	2/9/2023
Expenditure End	3/9/2023
Expenditure Amount	\$154,111.15

**Expenditure: EN-01066098**

Project Name	Storm Water
Subaward ID	SUB-0581556
Subaward No	185077
Subaward Amount	\$128,581.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	2/16/2023
Expenditure End	2/16/2023
Expenditure Amount	\$35,574.14

**Expenditure: EN-01066119**

Project Name	Housing Families-Clinician on site
Subaward ID	SUB-0581563
Subaward No	CLINICIAN

Subaward Amount	\$114,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Housing Families, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$69,390.92

**Expenditure: EN-01066121**

Project Name	Facilities Upgrades
Subaward ID	SUB-0016583
Subaward No	013896
Subaward Amount	\$7,756,309.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HONEYWELL INTERNATIONAL INC.
Expenditure Start	2/16/2023
Expenditure End	2/16/2023
Expenditure Amount	\$634,860.80

**Expenditure: EN-01066138**

Project Name	Mystic Valley YMCA
Subaward ID	SUB-0581566
Subaward No	YMCA
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mystic Valley YMCA
Expenditure Start	1/9/2023
Expenditure End	1/9/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-01066148**

Project Name	Kierstead Park
Subaward ID	SUB-0581569
Subaward No	183878
Subaward Amount	\$212,253.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHADLEY & ASSOCIATES
Expenditure Start	1/5/2023

Expenditure End	3/31/2023
Expenditure Amount	\$56,627.86

**Expenditure: EN-01625279**

Project Name	Garage Security
Subaward ID	SUB-0449231
Subaward No	NESPSA
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NESPSA, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$74,086.25

**Expenditure: EN-01625413**

Project Name	Kierstead Park
Subaward ID	SUB-0581569
Subaward No	183878
Subaward Amount	\$212,253.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHADLEY & ASSOCIATES
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,950.71

**Expenditure: EN-01625421**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0581594
Subaward No	183877
Subaward Amount	\$1,254,664.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	J. J. PHELAN & SONS CO., INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$199,545.00

**Expenditure: EN-01625531**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0725564
Subaward No	184843
Subaward Amount	\$68,885.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2024
Expenditure Amount	\$34,082.92

**Expenditure: EN-01625548**

Project Name	Recreation Facility - Callahan Park
Subaward ID	SUB-0505663
Subaward No	Callahan
Subaward Amount	\$129,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Engineered Installation Solutions, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$33,600.00

**Expenditure: EN-01625610**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0725564
Subaward No	184843
Subaward Amount	\$68,885.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	1/24/2023
Expenditure End	6/30/2024
Expenditure Amount	\$15,375.86

**Expenditure: EN-01625634**

Project Name	Bread of Life
Subaward ID	SUB-0505650
Subaward No	BOL
Subaward Amount	\$700,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Bread of Life
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$258,712.78

**Expenditure: EN-01625650**

Project Name	Recreation - Equipment and Repairs
Subaward ID	SUB-0612748
Subaward No	185303
Subaward Amount	\$50,570.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vermont Recreational Surfacing and Fencing
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,467.00

**Expenditure: EN-01625675**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$191,948.33

**Expenditure: EN-01625693**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0581552
Subaward No	184956
Subaward Amount	\$385,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023



Expenditure Amount	\$101,953.80
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**Expenditure: EN-01625698**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0723506
Subaward No	186040
Subaward Amount	\$162,038.86
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	4/26/2023
Expenditure End	6/30/2023
Expenditure Amount	\$162,038.88

**Expenditure: EN-01625710**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0726237
Subaward No	184653
Subaward Amount	\$486,925.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$61,045.45

**Expenditure: EN-01625807**

Project Name	Storm Water
Subaward ID	SUB-0726249
Subaward No	185596
Subaward Amount	\$311,897.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Charles Contracting
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$96,729.47

**Expenditure: EN-01625847**

Project Name	Storm Water
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Subaward ID	SUB-0581556
Subaward No	185077
Subaward Amount	\$128,581.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,361.50

**Expenditure: EN-01626705**

Project Name	Community Access Television for Malden
Subaward ID	SUB-0726318
Subaward No	UMA
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Access Television For Malden
Expenditure Start	6/22/2023
Expenditure End	6/22/2023
Expenditure Amount	\$200,000.00

**Expenditure: EN-01802534**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$92,428.13

**Expenditure: EN-01802661**

Project Name	Recreation - Equipment and Repairs
Subaward ID	SUB-0612748
Subaward No	185303
Subaward Amount	\$50,570.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Vermont Recreational Surfacing and Fencing
Expenditure Start	7/1/2023
Expenditure End	9/14/2023
Expenditure Amount	\$40,103.00

**Expenditure: EN-01802825**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0581594
Subaward No	183877
Subaward Amount	\$1,254,664.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	J. J. PHELAN & SONS CO., INC
Expenditure Start	7/1/2023
Expenditure End	8/31/2023
Expenditure Amount	\$1,031,455.00

**Expenditure: EN-01802828**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0725564
Subaward No	184843
Subaward Amount	\$68,885.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	7/1/2023
Expenditure End	9/28/2023
Expenditure Amount	\$11,641.44

**Expenditure: EN-01802835**

Project Name	Kierstead Park
Subaward ID	SUB-0581569
Subaward No	183878
Subaward Amount	\$212,253.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHADLEY & ASSOCIATES
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$51,682.80

**Expenditure: EN-01802851**

Project Name	Center for Arts and Culture
Subaward ID	SUB-0516818
Subaward No	Courthouse
Subaward Amount	\$480,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Comm. of Massachusetts - DCAMM
Expenditure Start	9/14/2023
Expenditure End	9/14/2023
Expenditure Amount	\$480,000.00

**Expenditure: EN-01901999**

Project Name	Water Gates
Subaward ID	SUB-0835430
Subaward No	189377
Subaward Amount	\$108,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	TI-Sales Inc
Expenditure Start	10/25/2023
Expenditure End	11/16/2023
Expenditure Amount	\$108,000.00

**Expenditure: EN-01902002**

Project Name	Storm Water
Subaward ID	SUB-0807596
Subaward No	188576
Subaward Amount	\$360,554.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Green Mountain Communications Inc
Expenditure Start	10/12/2023
Expenditure End	10/12/2023
Expenditure Amount	\$164,315.77

**Expenditure: EN-01902057**

Project Name	Storm Water
Subaward ID	SUB-0804603

Subaward No	180073
Subaward Amount	\$231,051.71
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$81,275.07

**Expenditure: EN-01902053**

Project Name	Storm Water
Subaward ID	SUB-0835431
Subaward No	190149
Subaward Amount	\$307,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	12/19/2023
Expenditure End	12/31/2024
Expenditure Amount	\$8,500.00

**Expenditure: EN-01902060**

Project Name	Facilities Upgrades
Subaward ID	SUB-0016583
Subaward No	013896
Subaward Amount	\$7,756,309.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HONEYWELL INTERNATIONAL INC.
Expenditure Start	8/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,950,362.40

**Expenditure: EN-01902071**

Project Name	Kierstead Park
Subaward ID	SUB-0581569
Subaward No	183878
Subaward Amount	\$212,253.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHADLEY & ASSOCIATES

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$13,294.65

**Expenditure: EN-01902075**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0725564
Subaward No	184843
Subaward Amount	\$68,885.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,967.00

**Expenditure: EN-01902404**

Project Name	Housing Families-Clinician on site
Subaward ID	SUB-0581563
Subaward No	CLINICIAN
Subaward Amount	\$114,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Housing Families, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$25,410.49

**Expenditure: EN-02006080**

Project Name	Facilities Upgrades
Subaward ID	SUB-0016583
Subaward No	013896
Subaward Amount	\$7,756,309.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HONEYWELL INTERNATIONAL INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$816,035.10

**Expenditure: EN-02006086**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$63,076.38

**Expenditure: EN-02006084**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0725564
Subaward No	184843
Subaward Amount	\$68,885.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$3,818.00

**Expenditure: EN-02006085**

Project Name	Kierstead Park
Subaward ID	SUB-0581569
Subaward No	183878
Subaward Amount	\$212,253.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHADLEY & ASSOCIATES
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$28,314.37

**Expenditure: EN-02006096**

Project Name	ACDC Affordable Housing
Subaward ID	SUB-0858284
Subaward No	191056

Subaward Amount	\$1,750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACDC Affordable Housing
Expenditure Start	3/14/2024
Expenditure End	3/14/2024
Expenditure Amount	\$1,750,000.00

**Expenditure: EN-02006100**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0581552
Subaward No	184956
Subaward Amount	\$385,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$128,936.00

**Expenditure: EN-02006099**

Project Name	Storm Water
Subaward ID	SUB-0804603
Subaward No	180073
Subaward Amount	\$231,051.71
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	2/15/2024
Expenditure End	2/15/2024
Expenditure Amount	\$19,030.95

**Expenditure: EN-02006104**

Project Name	Trafton Park Water Line
Subaward ID	SUB-0858286
Subaward No	189697
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J. J. PHELAN & SONS CO., INC
Expenditure Start	1/1/2024



Expenditure End	3/31/2024
Expenditure Amount	\$100,000.00

**Expenditure: EN-02006105**

Project Name	Storm Water
Subaward ID	SUB-0581556
Subaward No	185077
Subaward Amount	\$128,581.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$15,590.75

**Expenditure: EN-02007073**

Project Name	Storm Water
Subaward ID	SUB-0858382
Subaward No	190648-1
Subaward Amount	\$179,418.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	2/1/2024
Expenditure End	2/1/2024
Expenditure Amount	\$179,418.85

**Expenditure: EN-02007233**

Project Name	Neighborhood Hub Vacant Properties Program
Subaward ID	SUB-0837968
Subaward No	190381
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Neighborhood Developers, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,150,000.00

**Expenditure: EN-02176458**

Project Name	Chinese Cultural Connection
Subaward ID	SUB-0876203
Subaward No	191039
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Chinese Culture Connection, Inc.
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	\$50,000.00

**Expenditure: EN-02176464**

Project Name	Storm Water
Subaward ID	SUB-0835498
Subaward No	189182
Subaward Amount	\$166,948.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$161,761.41

**Expenditure: EN-02176465**

Project Name	Storm Water
Subaward ID	SUB-0835431
Subaward No	190149
Subaward Amount	\$307,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$200,043.61

**Expenditure: EN-02176466**

Project Name	Storm Water
Subaward ID	SUB-0726249
Subaward No	185596
Subaward Amount	\$311,897.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Charles Contracting
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$41,579.04

**Expenditure: EN-02176469**

Project Name	Storm Water
Subaward ID	SUB-0581556
Subaward No	185077
Subaward Amount	\$128,581.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$4,107.75

**Expenditure: EN-02176471**

Project Name	Storm Water
Subaward ID	SUB-0835500
Subaward No	190164
Subaward Amount	\$695,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	National Water Main Cleaning Co
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$100,378.25

**Expenditure: EN-02176474**

Project Name	Water Gates
Subaward ID	SUB-0858882
Subaward No	191077
Subaward Amount	\$525,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Xylem Dewatering Solutions Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024

Expenditure Amount	\$6,515.92
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**Expenditure: EN-02176524**

Project Name	Housing Families-Clinician on site
Subaward ID	SUB-0581563
Subaward No	CLINICIAN
Subaward Amount	\$114,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Housing Families, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$18,332.61

**Expenditure: EN-02189941**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$48,997.00

**Expenditure: EN-02251187**

Project Name	Linden Rink
Subaward ID	SUB-0927194
Subaward No	194424
Subaward Amount	\$272,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J. J. PHELAN & SONS CO., INC
Expenditure Start	9/16/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,960.10

**Expenditure: EN-02251186**

Project Name	Kierstead Park
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Subaward ID	SUB-0835495
Subaward No	189718
Subaward Amount	\$363,310.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	David W. White & Sons, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$191,585.32

**Expenditure: EN-02251182**

Project Name	Water Gates
Subaward ID	SUB-0858882
Subaward No	191077
Subaward Amount	\$525,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Xylem Dewatering Solutions Inc
Expenditure Start	8/1/2024
Expenditure End	8/30/2024
Expenditure Amount	\$86,186.67

**Expenditure: EN-02251183**

Project Name	Storm Water
Subaward ID	SUB-0835500
Subaward No	190164
Subaward Amount	\$695,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	National Water Main Cleaning Co
Expenditure Start	8/1/2024
Expenditure End	8/31/2024
Expenditure Amount	\$400,779.52

**Expenditure: EN-02384901**

Project Name	Kierstead Park
Subaward ID	SUB-0835495
Subaward No	189718
Subaward Amount	\$363,310.61
Subaward Type	Contract: Purchase Order

Subrecipient Name	David W. White & Sons, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$171,725.29

**Expenditure: EN-02384896**

Project Name	Devir Park Rehabilitation
Subaward ID	SUB-0581594
Subaward No	183877
Subaward Amount	\$1,254,664.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	J. J. PHELAN & SONS CO., INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$24,314.31

**Expenditure: EN-02384907**

Project Name	Storm Water
Subaward ID	SUB-0936552
Subaward No	195113
Subaward Amount	\$117,306.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$77,942.03

**Expenditure: EN-02384912**

Project Name	Water Gates
Subaward ID	SUB-0858882
Subaward No	191077
Subaward Amount	\$525,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Xylem Dewatering Solutions Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$199,638.17

**Expenditure: EN-02384911**

Project Name	Linden Rink
Subaward ID	SUB-0927194
Subaward No	194424
Subaward Amount	\$272,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J. J. PHELAN & SONS CO., INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$270,039.90

**Expenditure: EN-02384931**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$12,407.26

**Expenditure: EN-02384898**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$34,918.77

**Expenditure: EN-02384910**

Project Name	Storm Water
Subaward ID	SUB-0726249

Subaward No	185596
Subaward Amount	\$311,897.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Charles Contracting
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$83,148.94

**Expenditure: EN-02384906**

Project Name	Storm Water
Subaward ID	SUB-0581556
Subaward No	185077
Subaward Amount	\$128,581.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$11,367.50

**Expenditure: EN-02384908**

Project Name	Storm Water
Subaward ID	SUB-0807596
Subaward No	188576
Subaward Amount	\$360,554.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Green Mountain Communications Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$39,863.47

**Expenditure: EN-02384920**

Project Name	Water Gates
Subaward ID	SUB-0969957
Subaward No	195383
Subaward Amount	\$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.



Expenditure Start	11/14/2024
Expenditure End	12/31/2024
Expenditure Amount	\$88,013.09

**Expenditure: EN-02384924**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0909069
Subaward No	191957
Subaward Amount	\$441,682.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$231,500.63

**Expenditure: EN-02384940**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$105,739.54

**Expenditure: EN-02384942**

Project Name	Facilities Upgrades
Subaward ID	SUB-0016583
Subaward No	013896
Subaward Amount	\$7,756,309.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HONEYWELL INTERNATIONAL INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$365,397.32

**Expenditure: EN-02525931**

Project Name	Kierstead Park
Subaward ID	SUB-0581569
Subaward No	183878
Subaward Amount	\$212,253.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHADLEY & ASSOCIATES
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$8,130.00

**Expenditure: EN-02526046**

Project Name	Water Gates
Subaward ID	SUB-0969957
Subaward No	195383
Subaward Amount	\$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$36,986.91

**Expenditure: EN-02525932**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	10/1/2024
Expenditure End	1/1/2025
Expenditure Amount	\$136,798.74

**Expenditure: EN-02526011**

Project Name	Storm Water
Subaward ID	SUB-0726249
Subaward No	185596

Subaward Amount	\$311,897.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Charles Contracting
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$124,752.13

**Expenditure: EN-02526013**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0909849
Subaward No	191953
Subaward Amount	\$219,896.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	D & R General Contracting Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$219,892.00

**Expenditure: EN-02526015**

Project Name	Storm Water
Subaward ID	SUB-0807596
Subaward No	188576
Subaward Amount	\$360,554.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Green Mountain Communications Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$116,374.76

**Expenditure: EN-02526017**

Project Name	Storm Water
Subaward ID	SUB-0936552
Subaward No	195113
Subaward Amount	\$117,306.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	1/1/2025

Expenditure End	3/31/2025
Expenditure Amount	\$7,327.28

**Expenditure: EN-02526045**

Project Name	Storm Water
Subaward ID	SUB-0835431
Subaward No	190149
Subaward Amount	\$307,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$8,094.27

**Expenditure: EN-02526047**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0909349
Subaward No	191958
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	R and D Site Development
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$700,000.00

**Expenditure: EN-02661309**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$82,859.05

**Expenditure: EN-02661347**

Project Name	Storm Water
Subaward ID	SUB-0835500
Subaward No	190164
Subaward Amount	\$695,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	National Water Main Cleaning Co
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$80,208.83

**Expenditure: EN-02661436**

Project Name	Storm Water
Subaward ID	SUB-0581556
Subaward No	185077
Subaward Amount	\$128,581.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NANGLE CONSULTING ASSOCIATES, INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$5,061.25

**Expenditure: EN-02661348**

Project Name	Storm Water
Subaward ID	SUB-0835431
Subaward No	190149
Subaward Amount	\$307,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INSITE CONTRACTING INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$22,333.94

**Expenditure: EN-02661350**

Project Name	Storm Water
Subaward ID	SUB-0936552
Subaward No	195113
Subaward Amount	\$117,306.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$15,106.00

**Expenditure: EN-02661434**

Project Name	Water Gates
Subaward ID	SUB-0858882
Subaward No	191077
Subaward Amount	\$525,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Xylem Dewatering Solutions Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$58,957.07

**Expenditure: EN-00521812**

Project Name	COVID-19 Test Kits
Subaward ID	SUB-0221420
Subaward No	Trans Med 1
Subaward Amount	\$160,660.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Trans Med USA
Expenditure Start	1/6/2022
Expenditure End	1/6/2022
Expenditure Amount	\$168,000.00

**Expenditure: EN-00521813**

Project Name	COVID-19 Test Kits
Subaward ID	SUB-0202007
Subaward No	iHealth-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	iHealth Labs, Inc.
Expenditure Start	1/6/2022
Expenditure End	1/20/2022

Expenditure Amount	\$458,100.00
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**Expenditure: EN-00521830**

Project Name	Facilities - Health Center
Subaward ID	SUB-0221422
Subaward No	Paxor 1
Subaward Amount	\$187,999.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paxor Construction
Expenditure Start	3/24/2022
Expenditure End	3/24/2022
Expenditure Amount	\$110,565.68

**Expenditure: EN-00526856**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	10/28/2021
Expenditure End	10/28/2021
Expenditure Amount	\$80,239.30

**Expenditure: EN-00538440**

Project Name	Facilities - Health Center
Subaward ID	SUB-0221422
Subaward No	Paxor 1
Subaward Amount	\$187,999.99
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paxor Construction
Expenditure Start	5/12/2022
Expenditure End	5/12/2022
Expenditure Amount	\$77,434.31

**Expenditure: EN-00538443**

Project Name	Water - Lead Service Lines
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Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	6/30/2022
Expenditure End	6/30/2022
Expenditure Amount	\$641,211.70

**Expenditure: EN-00538448**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0422780
Subaward No	4356
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	5/26/2022
Expenditure End	5/26/2022
Expenditure Amount	\$55,228.15

**Expenditure: EN-00635265**

Project Name	Household Assistance - Food Assistance
Subaward ID	SUB-0449226
Subaward No	7610
Subaward Amount	\$52,668.00
Subaward Type	Direct Payment
Subrecipient Name	Food Link, Inc
Expenditure Start	6/9/2022
Expenditure End	6/9/2022
Expenditure Amount	\$52,668.00

**Expenditure: EN-00635287**

Project Name	Garage Security
Subaward ID	SUB-0449231
Subaward No	NESPSA
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order



Subrecipient Name	NESPSA, Inc.
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$65,913.75

**Expenditure: EN-00646034**

Project Name	Salvation Army Purchase
Subaward ID	SUB-0454223
Subaward No	213 Main
Subaward Amount	\$949,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SKM Title and Closing Services PC
Expenditure Start	5/12/2022
Expenditure End	5/12/2022
Expenditure Amount	\$949,900.00

**Expenditure: EN-00649399**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0422780
Subaward No	4356
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hayner Swanson Inc.
Expenditure Start	9/29/2022
Expenditure End	9/29/2022
Expenditure Amount	\$51,388.93

**Expenditure: EN-00649401**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	8/18/2022
Expenditure End	8/29/2022
Expenditure Amount	\$732,859.09

**Expenditure: EN-00663735**

Project Name	Housing Families
Subaward ID	SUB-0464447
Subaward No	Housing Families
Subaward Amount	\$1,150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Families, Inc.
Expenditure Start	9/1/2022
Expenditure End	9/1/2022
Expenditure Amount	\$10,004.91

**Expenditure: EN-00041444**

Project Name	Facilities Upgrades
Subaward ID	SUB-0016583
Subaward No	013896
Subaward Amount	\$7,756,309.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HONEYWELL INTERNATIONAL INC.
Expenditure Start	3/3/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,816,633.40

**Expenditure: EN-00046926**

Project Name	Water - Lead Service Lines
Subaward ID	SUB-0038096
Subaward No	175592
Subaward Amount	\$2,510,239.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MORIARTY & SONS INC
Expenditure Start	7/15/2021
Expenditure End	12/31/2021
Expenditure Amount	\$913,353.56

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00780517

Project Name	Food Drive

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00780521

Project Name	Malden Neighborhood Basketball Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,500.00
Total Period Obligation Amount	\$5,500.00

Expenditure: EN-00780532

Project Name	Recreation Facility - Callahan Park
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,104.75
Total Period Obligation Amount	\$40,104.75

Expenditure: EN-00780533

Project Name	Recreation - Equipment and Repairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,430.00
Total Period Obligation Amount	\$14,430.00

Expenditure: EN-00780536

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,571.56
Total Period Obligation Amount	\$190,000.00

Expenditure: EN-00780556

Project Name	Center for Arts and Culture
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,985.00
Total Period Obligation Amount	\$23,985.00

Expenditure: EN-00780602

Project Name	Neighborhood Hub Vacant Properties Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,755.00
Total Period Obligation Amount	\$1,755.00

Expenditure: EN-00780605

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,709.50
Total Period Obligation Amount	\$4,709.50

Expenditure: EN-00780608

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,400.00
Total Period Obligation Amount	\$171,400.00

Expenditure: EN-00780609

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$152,000.00
Total Period Obligation Amount	\$152,000.00

Expenditure: EN-00780610

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,560.00
Total Period Obligation Amount	\$11,560.00

Expenditure: EN-00780612

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,781.35
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00780617

Project Name	Facilities - Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$7,215.98)
Total Period Obligation Amount	(\$7,215.98)

Expenditure: EN-00780618

Project Name	Facilities - Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	(\$1,842.69)
Total Period Obligation Amount	(\$22,914.54)

Expenditure: EN-00780620

Project Name	Water - Lead Service Lines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$27,148.10)
Total Period Obligation Amount	(\$27,148.10)

Expenditure: EN-00780621

Project Name	Water - Lead Service Lines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,700.22)
Total Period Obligation Amount	(\$7,031.75)

Expenditure: EN-00780626

Project Name	Recreation Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,653.00
Total Period Obligation Amount	\$10,653.00

Expenditure: EN-00780628

Project Name	Recreation - Equipment and Repairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,487.00
Total Period Obligation Amount	\$5,487.00

Expenditure: EN-00793808

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$158,206.53
Total Period Obligation Amount	\$0.00

Expenditure: EN-00797355

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$5,331.50)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01066157

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,853.50
Total Period Obligation Amount	\$27,853.50

Expenditure: EN-01066195

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,000.00
Total Period Obligation Amount	\$298,000.00

Expenditure: EN-01066198

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,854.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01066207

Project Name	Malden is Moving
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,403.30
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-01066216

Project Name	Neighborhood Hub Vacant Properties Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,106.00
Total Period Obligation Amount	\$2,106.00

Expenditure: EN-01066209

Project Name	Interface
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,268.75
Total Period Obligation Amount	\$23,268.75

Expenditure: EN-01066210

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,725.00

Total Period Obligation Amount	(\$7,000.00)
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Expenditure: EN-01066213

Project Name	Outreach-Multi Cultural Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,612.59
Total Period Obligation Amount	\$13,612.59

Expenditure: EN-01066214

Project Name	Recreation Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,214.20
Total Period Obligation Amount	\$4,214.20

Expenditure: EN-01066215

Project Name	Devir Park Rehabilitation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,375.86
Total Period Obligation Amount	\$19,500.00

Expenditure: EN-01066217

Project Name	Affordable Housing Program Manager
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,949.12
Total Period Obligation Amount	\$75,000.00

Expenditure: EN-01066220

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,247.28
Total Period Obligation Amount	(\$119,753.00)

Expenditure: EN-01072453

Project Name	Water - Lead Service Lines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$224,472.52)

Expenditure: EN-01215835

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Project Name	YMCA Adaptive Swim Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$26,578.00

Expenditure: EN-01624468

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,108.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01624472

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,650.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01624368

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,352.00
Total Period Obligation Amount	\$4,352.00

Expenditure: EN-01624554

Project Name	Malden is Moving
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,588.43
Total Period Obligation Amount	\$0.00

Expenditure: EN-01624584

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,445.41
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625250

Project Name	Mystic Side Opera
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,255.00



Total Period Obligation Amount	\$25,000.00
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Expenditure: EN-01625274

Project Name	Rodent Control Ward 4
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,000.00
Total Period Obligation Amount	\$28,000.00

Expenditure: EN-01625409

Project Name	Career Services Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$255.51
Total Period Obligation Amount	\$22,000.00

Expenditure: EN-01625553

Project Name	Recreation Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,775.00
Total Period Obligation Amount	\$9,775.00

Expenditure: EN-01625606

Project Name	Devir Park Rehabilitation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$15,375.86)
Total Period Obligation Amount	(\$19,500.00)

Expenditure: EN-01625652

Project Name	Recreation - Equipment and Repairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,119.00
Total Period Obligation Amount	\$7,119.00

Expenditure: EN-01625680

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,453.00
Total Period Obligation Amount	\$200,000.00

Expenditure: EN-01625795

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Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,820.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802525

Project Name	Malden is Moving FY24
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,118.02
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-01802532

Project Name	Neighborhood Hub Vacant Properties Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$840.00
Total Period Obligation Amount	\$840.00

Expenditure: EN-01802653

Project Name	Vision NOw
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-01802637

Project Name	Creative Malden
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,625.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01802642

Project Name	St. Paul's Parish
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$17,000.00
Total Period Obligation Amount	\$17,000.00

Expenditure: EN-01802645

Project Name	Community City Food Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$744.33

Total Period Obligation Amount	\$5,000.00
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Expenditure: EN-01802853

Project Name	Mystic Side Opera
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,618.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802845

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,630.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802848

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802876

Project Name	Malden is Moving
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,300.57
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802911

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,027.38
Total Period Obligation Amount	(\$113,348.00)

Expenditure: EN-01813801

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,950.75
Total Period Obligation Amount	(\$190,000.00)

Expenditure: EN-01813803

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Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,737.05
Total Period Obligation Amount	\$0.00

Expenditure: EN-01902097

Project Name	Tailored for Success
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01902098

Project Name	Malden Teen Enrichment Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,618.33
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01902100

Project Name	Community City Food Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,635.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-01902365

Project Name	Warming Center-First Church of Nazarene
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,119.92
Total Period Obligation Amount	\$23,119.92

Expenditure: EN-01902347

Project Name	Mystic Side Opera
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,764.55
Total Period Obligation Amount	\$0.00

Expenditure: EN-01902367

Project Name	Language Access Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,573.20

Total Period Obligation Amount	\$5,573.20
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Expenditure: EN-01902378

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,276.86
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-01902401

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,173.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-01902423

Project Name	American Association for Arab Women
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,648.59
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-01902501

Project Name	Malden is Moving FY24
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,021.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-01902680

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,804.91
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006106

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,637.40
Total Period Obligation Amount	\$12,000.00

Expenditure: EN-02006113

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Project Name	American Association for Arab Women
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,707.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006114

Project Name	Community City Food Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,141.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006115

Project Name	Creative Malden
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,375.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006116

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,325.08
Total Period Obligation Amount	\$24,000.00

Expenditure: EN-02006118

Project Name	GMAACC
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02006119

Project Name	Interface
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,500.00
Total Period Obligation Amount	\$16,500.00

Expenditure: EN-02006120

Project Name	Malden is Moving FY24
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,195.08

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02006122

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,540.80
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006123

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$54,000.00
Total Period Obligation Amount	(\$110,000.00)

Expenditure: EN-02006124

Project Name	Language Access Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,564.87
Total Period Obligation Amount	\$20,014.87

Expenditure: EN-02006125

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,183.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02007037

Project Name	Warming Center-First Church of Nazarene
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,880.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02007053

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$23,048.00)

Expenditure: EN-02070586

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Project Name	Metro North Housing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,442.00

Expenditure: EN-02176454

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02176456

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,815.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02176504

Project Name	Language Access Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,847.80
Total Period Obligation Amount	\$96,793.27

Expenditure: EN-02176506

Project Name	Career Services Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,910.61
Total Period Obligation Amount	\$0.00

Expenditure: EN-02176513

Project Name	Respond Inc
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,892.12
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02176520

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,457.15



Total Period Obligation Amount	\$0.00
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Expenditure: EN-02176533

Project Name	Malden is Moving FY24
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,903.14
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189931

Project Name	Kierstead Park
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,849.29
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189956

Project Name	Warming Center-First Church of Nazarene
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,120.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189957

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$803.65
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189959

Project Name	Community City Food Pantry
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$588.62
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189960

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,635.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189961

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Project Name	American Association for Arab Women
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,928.49
Total Period Obligation Amount	\$0.00

Expenditure: EN-02190064

Project Name	Mystic Side Opera
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$5,362.45)

Expenditure: EN-02190066

Project Name	Creative Malden
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02251276

Project Name	Community City Food Pantry
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$336.36
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251191

Project Name	Recreation Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,586.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251192

Project Name	YMCA Adaptive Swim Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,516.08
Total Period Obligation Amount	(\$61.92)

Expenditure: EN-02251218

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,500.00

Total Period Obligation Amount	\$2,000.00
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Expenditure: EN-02251231

Project Name	Malden is Moving
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,584.85
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251236

Project Name	Malden is Moving FY24
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,762.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251237

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,171.42
Total Period Obligation Amount	(\$147,073.00)

Expenditure: EN-02251238

Project Name	Respond Inc
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,107.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251239

Project Name	Language Access Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,394.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251268

Project Name	Creative Malden
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251281

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Project Name	Malden Teen Enrichment Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,697.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251285

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,999.33
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251312

Project Name	Devir Park Rehabilitation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$650.00

Expenditure: EN-02384883

Project Name	Community City Food Pantry
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$553.74
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384720

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,000.00
Total Period Obligation Amount	\$2,500.00

Expenditure: EN-02384882

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	(\$0.23)

Expenditure: EN-02384878

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,967.37

Total Period Obligation Amount	\$13,983.00
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Expenditure: EN-02384880

Project Name	Malden Teen Enrichment Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$683.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384884

Project Name	Housing Families-Clinician on site
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$865.98
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384888

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,568.55
Total Period Obligation Amount	(\$22,227.00)

Expenditure: EN-02384889

Project Name	American Association for Arab Women
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,710.73
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384890

Project Name	Career Services Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,772.98
Total Period Obligation Amount	(\$561.00)

Expenditure: EN-02384891

Project Name	Malden is Moving
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,123.15
Total Period Obligation Amount	\$0.30

Expenditure: EN-02384904

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Project Name	Kierstead Park
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,443.39
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525926

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$252.07
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525938

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,859.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525949

Project Name	Career Services Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,441.29
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525960

Project Name	Rodent Control Ward 4
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$100.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525964

Project Name	Language Access Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,648.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525965

Project Name	Class of 2022, 2023 &2024 Scholarship - \$1,000
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,000.00)

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02661314

Project Name	Metro North Housing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,442.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02661319

Project Name	Blue Bike Rental Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,228.80
Total Period Obligation Amount	\$0.00

Expenditure: EN-02661343

Project Name	Non Profit Mini Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,866.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-02661441

Project Name	Language Access Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,100.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00521832

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,736.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-00526855

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,472.65
Total Period Obligation Amount	\$0.00

Expenditure: EN-00538441

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Project Name	Facilities - Health Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,842.69
Total Period Obligation Amount	\$22,914.54

Expenditure: EN-00538445

Project Name	Water - Lead Service Lines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,700.25
Total Period Obligation Amount	\$1,700.25

Expenditure: EN-00635515

Project Name	Non-Profit Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,750.00
Total Period Obligation Amount	\$21,750.00

Expenditure: EN-00649305

Project Name	Facilities - Health Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,215.98
Total Period Obligation Amount	\$7,215.98

Expenditure: EN-00649307

Project Name	Salvation Army Purchase
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$234.00
Total Period Obligation Amount	\$234.00

Expenditure: EN-00046902

Project Name	Downtown Festivals
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$248,664.10
Total Period Obligation Amount	\$410,000.00

Expenditure: EN-00046908

Project Name	Public Health - Malden CARES
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,278.44



Total Period Obligation Amount	\$157,000.00
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Expenditure: EN-00046912

Project Name	Storm Water
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,835.75
Total Period Obligation Amount	\$170,000.00

Expenditure: EN-00047054

Project Name	Water - Lead Service Lines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,148.10
Total Period Obligation Amount	\$256,952.66

### Payments To Individuals

Expenditure: EN-00780637

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$14,904.50
Total Period Obligation Amount	\$14,904.50

Expenditure: EN-00780638

Project Name	Public Health Nursing Assistant
Total Period Expenditure Amount	\$17,174.54
Total Period Obligation Amount	\$17,174.54

Expenditure: EN-00780640

Project Name	Public Health City Hall Greeter
Total Period Expenditure Amount	\$13,358.52
Total Period Obligation Amount	\$13,358.52

Expenditure: EN-00780641

Project Name	Language Access Plan
Total Period Expenditure Amount	\$17,603.85
Total Period Obligation Amount	\$17,603.85

Expenditure: EN-00780642

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$15,980.79
Total Period Obligation Amount	\$15,980.79

Expenditure: EN-00780644

Project Name	Recreation Programming
Total Period Expenditure Amount	\$11,858.43
Total Period Obligation Amount	\$11,858.43

Expenditure: EN-00780646

Project Name	Recreation - Swimming
Total Period Expenditure Amount	\$2,709.50
Total Period Obligation Amount	\$2,709.50

Expenditure: EN-00780647

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$525.00
Total Period Obligation Amount	\$525.00

Expenditure: EN-00780649

Project Name	Language Access Plan
Total Period Expenditure Amount	\$4,248.78
Total Period Obligation Amount	\$4,248.78

Expenditure: EN-00780650

Project Name	Administration
Total Period Expenditure Amount	\$15,307.68
Total Period Obligation Amount	\$15,307.68

Expenditure: EN-00780658

Project Name	Facilities - Health Center
Total Period Expenditure Amount	(\$32,428.57)
Total Period Obligation Amount	(\$32,428.57)

Expenditure: EN-00780659

Project Name	Facilities - Health Center
Total Period Expenditure Amount	(\$86,677.46)
Total Period Obligation Amount	(\$86,677.46)

Expenditure: EN-00780661

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$52,348.07
Total Period Obligation Amount	\$227,501.00

Expenditure: EN-00780663

Project Name	Public Health City Hall Greeter
Total Period Expenditure Amount	\$26,306.22
Total Period Obligation Amount	\$26,306.22

Expenditure: EN-00780664

Project Name	Public Health Nursing Assistant
Total Period Expenditure Amount	\$51,523.71
Total Period Obligation Amount	\$51,523.71

Expenditure: EN-00780666

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$13,816.36
Total Period Obligation Amount	\$13,816.36

Expenditure: EN-00780668

Project Name	Language Access Plan
Total Period Expenditure Amount	\$28,920.66
Total Period Obligation Amount	\$28,920.66

Expenditure: EN-00780669

Project Name	Recreation Programming
Total Period Expenditure Amount	\$29,646.05
Total Period Obligation Amount	\$29,646.05

Expenditure: EN-01072423

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$13,669.92
Total Period Obligation Amount	\$13,669.92

Expenditure: EN-01072413

Project Name	Administration
Total Period Expenditure Amount	\$22,961.52
Total Period Obligation Amount	\$22,961.52

Expenditure: EN-01072415

Project Name	Language Access Plan
Total Period Expenditure Amount	\$25,470.29

Total Period Obligation Amount	\$25,470.29
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Expenditure: EN-01072417

Project Name	Public Health City Hall Greeter
Total Period Expenditure Amount	\$11,664.00
Total Period Obligation Amount	\$11,664.00

Expenditure: EN-01072419

Project Name	Public Health Nursing Assistant
Total Period Expenditure Amount	\$10,322.27
Total Period Obligation Amount	\$10,322.27

Expenditure: EN-01072421

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$15,800.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01072432

Project Name	Recreation Programming
Total Period Expenditure Amount	\$10,164.36
Total Period Obligation Amount	\$10,164.36

Expenditure: EN-01624174

Project Name	Administration
Total Period Expenditure Amount	\$28,740.18
Total Period Obligation Amount	\$28,740.18

Expenditure: EN-01624270

Project Name	Public Health City Hall Greeter
Total Period Expenditure Amount	\$7,776.18
Total Period Obligation Amount	\$7,776.18

Expenditure: EN-01624366

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$13,151.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-01624581

Project Name	Language Access Plan
Total Period Expenditure Amount	\$43,480.02

Total Period Obligation Amount	\$43,480.02
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Expenditure: EN-01625554

Project Name	Recreation Programming
Total Period Expenditure Amount	\$13,179.78
Total Period Obligation Amount	\$13,179.78

Expenditure: EN-01625662

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$1,639.27
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625728

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$17,763.35
Total Period Obligation Amount	\$17,763.84

Expenditure: EN-01802513

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$14,080.02
Total Period Obligation Amount	\$14,080.02

Expenditure: EN-01802516

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$13,590.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802528

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$6,772.98
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802838

Project Name	Recreation Programming
Total Period Expenditure Amount	\$10,469.28
Total Period Obligation Amount	\$10,469.28

Expenditure: EN-01802841

Project Name	Language Access Plan

Total Period Expenditure Amount	\$30,946.29
Total Period Obligation Amount	\$30,946.29

Expenditure: EN-01802858

Project Name	Administration
Total Period Expenditure Amount	\$25,958.10
Total Period Obligation Amount	\$25,958.10

Expenditure: EN-01902000

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$16,426.69
Total Period Obligation Amount	\$16,426.69

Expenditure: EN-01902077

Project Name	Recreation Programming
Total Period Expenditure Amount	\$15,529.44
Total Period Obligation Amount	\$15,529.44

Expenditure: EN-01902105

Project Name	Language Access Plan
Total Period Expenditure Amount	\$18,182.32
Total Period Obligation Amount	\$18,182.32

Expenditure: EN-01902102

Project Name	Language Access Plan
Total Period Expenditure Amount	\$13,893.75
Total Period Obligation Amount	\$13,893.75

Expenditure: EN-01902108

Project Name	Class of 2022, 2023 & 2024 Scholarship - \$1,000
Total Period Expenditure Amount	\$29,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01902388

Project Name	Administration
Total Period Expenditure Amount	\$30,284.45
Total Period Obligation Amount	\$30,284.45

Expenditure: EN-01902391

Project Name	Public Health - Malden CARES
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Total Period Expenditure Amount	\$9,454.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922845

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$12,601.49
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006107

Project Name	Administration
Total Period Expenditure Amount	\$26,087.88
Total Period Obligation Amount	\$26,087.88

Expenditure: EN-02006108

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$16,379.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02006109

Project Name	Language Access Plan
Total Period Expenditure Amount	\$15,619.45
Total Period Obligation Amount	\$15,619.45

Expenditure: EN-02006110

Project Name	Language Access Plan
Total Period Expenditure Amount	\$15,817.50
Total Period Obligation Amount	\$15,817.50

Expenditure: EN-02006111

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$14,210.85
Total Period Obligation Amount	\$14,210.85

Expenditure: EN-02007210

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$10,753.83
Total Period Obligation Amount	\$0.00

Expenditure: EN-02176476

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Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$18,129.05
Total Period Obligation Amount	\$18,129.05

Expenditure: EN-02176480

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$13,774.59
Total Period Obligation Amount	\$0.00

Expenditure: EN-02176484

Project Name	Administration
Total Period Expenditure Amount	\$33,529.14
Total Period Obligation Amount	\$91,458.83

Expenditure: EN-02176487

Project Name	Language Access Plan
Total Period Expenditure Amount	\$20,074.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-02176499

Project Name	Language Access Plan
Total Period Expenditure Amount	\$12,775.75
Total Period Obligation Amount	\$12,775.75

Expenditure: EN-02176515

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$14,124.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02189932

Project Name	Recreation Programming
Total Period Expenditure Amount	\$2,310.00
Total Period Obligation Amount	\$11,705.80

Expenditure: EN-02190105

Project Name	Downtown Festivals
Total Period Expenditure Amount	\$3,937.50
Total Period Obligation Amount	(\$729.00)

Expenditure: EN-02197318



Project Name	Admin 010125 to 12312026
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$84,360.00

Expenditure: EN-02251240

Project Name	Administration
Total Period Expenditure Amount	\$24,359.83
Total Period Obligation Amount	(\$2,377.86)

Expenditure: EN-02251258

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$11,345.35
Total Period Obligation Amount	\$0.00

Expenditure: EN-02251265

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$14,502.43
Total Period Obligation Amount	\$14,503.08

Expenditure: EN-02252339

Project Name	Admin 010125 to 12312026
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$14,200.00)

Expenditure: EN-02384892

Project Name	Affordable Housing Program Manager
Total Period Expenditure Amount	\$10,163.37
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384893

Project Name	Language Access Plan
Total Period Expenditure Amount	\$12,938.49
Total Period Obligation Amount	\$1,387.00

Expenditure: EN-02384894

Project Name	Rodent Control Ward 4
Total Period Expenditure Amount	\$15,900.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384895

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$21,463.51
Total Period Obligation Amount	\$0.00

Expenditure: EN-02384927

Project Name	Water - Lead Service Lines
Total Period Expenditure Amount	\$7,596.51
Total Period Obligation Amount	\$7,596.51

Expenditure: EN-02384944

Project Name	Administration
Total Period Expenditure Amount	\$28,419.81
Total Period Obligation Amount	(\$2,772.19)

Expenditure: EN-02384953

Project Name	Recreation Programming
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$135.66

Expenditure: EN-02384988

Project Name	Admin 010125 to 12312026
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$468.20)

Expenditure: EN-02386643

Project Name	MYSEP-01/01/25-12/31/25
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$103,997.00

Expenditure: EN-02525940

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$2,865.37
Total Period Obligation Amount	\$0.00

Expenditure: EN-02525969

Project Name	Admin 010125 to 12312026
Total Period Expenditure Amount	\$29,276.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-02661344

Project Name	Recreation Programming
Total Period Expenditure Amount	\$945.92
Total Period Obligation Amount	\$0.46

Expenditure: EN-02661329

Project Name	Admin 010125 to 12312026
Total Period Expenditure Amount	\$11,377.22
Total Period Obligation Amount	(\$0.51)

Expenditure: EN-02661337

Project Name	Public Health - Malden CARES
Total Period Expenditure Amount	\$924.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00623900

Project Name	Facilities - Health Center
Total Period Expenditure Amount	\$86,677.46
Total Period Obligation Amount	\$86,677.46

Expenditure: EN-00649294

Project Name	Facilities - Health Center
Total Period Expenditure Amount	\$32,428.57
Total Period Obligation Amount	\$32,428.57

Expenditure: EN-00650651

Project Name	Language Access Plan
Total Period Expenditure Amount	\$660.00
Total Period Obligation Amount	\$660.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$219,203,046.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$45,773,729.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$219,487,423.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$11,114,182.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sections 602(c)(1)(C) and 603(c)(1)(C) of the Act provide recipients with broad latitude to use the Fiscal Recovery Funds for the provision of government services. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

### 2021

Actual General Revenue	\$220,332,340.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$22,260,547.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sections 602(c)(1)(C) and 603(c)(1)(C) of the Act provide recipients with broad latitude to use the Fiscal Recovery Funds for the provision of government services. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

**2022**

Actual General Revenue	\$229,915,978.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$12,399,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sections 602(c)(1)(C) and 603(c)(1)(C) of the Act provide recipients with broad latitude to use the Fiscal Recovery Funds for the provision of government services. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

**2023**

Actual General Revenue	\$241,516,441.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sections 602(c)(1)(C) and 603(c)(1)(C) of the Act provide recipients with broad latitude to use the Fiscal Recovery Funds for the provision of government services. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

## Overview

Total Obligations	\$45,774,149.62
Total Expenditures	\$39,978,278.78
Total Adopted Budget	\$45,774,149.62
Total Number of Projects	72
Total Number of Subawards	47
Total Number of Expenditures	345
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

## Certification

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Submission Date	7/22/2025 12:08 PM