

FY 2021 Community Development Block Grant (CDBG) Budget

HUD Program Year 2020 (July 1, 2020 – June 30, 2021)

Mayor Christenson's Proposed Budget

Revenue	FY2019	FY2020	FY2021	
Total Entitlement:	\$1,327,320	\$1,327,320	\$1,405,683	Annual entitlement amount from HUD
Prior Uncommitted Balance:	\$475,000	\$544,068	\$495,834	Prior project balances and loan payoffs
Total Revenue	\$1,802,320	\$1,871,388	\$1,901,517	
Programs	FY2019 Adopted	FY2020 Adopted	FY2021 Proposed	Program Description
1. Affordable Housing				
Affordable Housing Rehab and Redevelopment	\$200,000	\$278,134	\$353,293	Rehab program plus potential vacant/foreclosed property program w/ AHTF
Total Affordable Housing	\$200,000	\$278,134	\$353,293	
2. Public Services				
Action for Boston Community Development	\$10,000	\$15,000	\$15,000	Housing assistance for Malden residents
Asian Community Development Corporation	\$ -	\$ -	\$11,000	Building Blocks homebuyer program
Communitas	\$8,700	\$6,000	\$3,500	Adaptive Swim Program
Friends of Malden Teen Enrichment Center	\$5,000	\$5,000	\$5,000	Service Learning Program
Greater Boston Legal Services	\$ -	\$ -	\$15,000	Civil Legal Aid for Malden Elders
Housing Families	\$15,000	\$20,000	\$20,000	Homelessness Prevention
Immigrant Learning Center	\$10,000	\$10,000	\$10,000	English for Speakers of Other Languages
Just-A-Start	\$10,000	\$10,000	\$20,000	Housing Stabilization
Justice Resource Institute YouthHarbors	\$15,000	\$20,000	\$20,000	Homeless student services at MHS
Malden Elderly Transportation	\$35,000	\$35,000	\$35,000	SCM Door to Door Senior Transportation
Malden Neighborhood Basketball League	\$8,500	\$8,500	\$8,500	Youth Basketball Organization
Malden Reads	\$2,500	\$3,000	\$3,000	Community Reading Program
Mystic Valley Elder Services	\$10,000	\$10,000	\$10,000	Meals Program
Salvation Army	\$6,550	\$5,000	\$5,000	Direct utility assistance
Tufts University, Sharewood Project	\$4,500	\$7,000	\$7,000	Translation services for health clinic
YMCA Malden	\$10,000	\$11,000	\$11,000	Youth Services Program
YWCA Malden	\$10,000	\$11,000	\$11,000	Youth Services Program
Bread of Life	\$11,250	\$12,000	\$ -	
Club 24	\$5,000	\$ -	\$ -	
Disability Policy Consortium	\$ -	\$2,500	\$ -	
Malden Police Crime Prevention	\$6,000	\$ -	\$ -	
North Shore Black Women's Association	\$3,000	\$3,000	\$ -	
North Shore Hispanic Association	\$3,000	\$ -	\$ -	
Tailored for Success	\$5,000	\$5,000	\$ -	
United Conquerors	\$5,000	\$ -	\$ -	
Total Public Services	\$199,000	\$199,000	\$210,000	\$210K is 15% of entitlement

3. Physical Improvements				
ADA Sidewalks	\$180,000	\$250,000	\$100,000	ADA sidewalk and signal improvements
Bread of Life building project	\$ -	\$ -	\$400,000	Assist in building new food pantry
Salemwood School Tot Lot	\$ -	\$ -	\$100,000	Tot lot improvements
Beebe School Tot Lot	\$ -	\$200,000	\$ -	
Ferryway Tot Lot	\$ -	\$80,000	\$ -	
Mt. Vernon Area Safety improvements	\$ -	\$52,860	\$ -	
Coytemore Lea Park Lighting	\$178,000	\$ -	\$ -	
Forestdale Tot Lot and Park	\$52,000	\$ -	\$ -	
School-Based Health Center at MHS	\$50,000	\$ -	\$ -	
Maplewood Park	\$65,000	\$ -	\$ -	
Green St./ MacArthur Park	\$24,000	\$50,000	\$ -	
FitzGerald Park	50,000	\$ -	\$ -	
Total Physical Improvements	\$599,000	\$632,860	\$600,000	
4. Planning, Admin & Management				
Planning, Admin & Management	\$265,464	\$265,464	\$281,137	20% as allowed by CDBG regulations
Total Planning, Admin & Management	\$265,464	\$265,464	\$281,137	
5. Section 108 Loan Repayments				
\$2.4M Road Improvements	\$185,000	\$200,000	\$188,677	Matures on 8/1/2038
\$1M Lincoln Jr. High School Demo & Construction of Lincoln Commons	\$71,752	\$20,330	\$ -	Matured on 8/1/2019
\$2M Senior Center Rehabilitation/\$1M Housing Task Force	\$281,560	\$275,600	\$268,410	Matures on 8/1/2028
Total Section 108 Loan Repayments	\$538,312	\$495,930	\$457,087	
Summary	FY2019	FY2020	FY2021	
Total Revenue	\$1,802,320	\$1,871,388	\$1,901,517	
Total Allocated	\$1,801,776	\$1,871,388	\$1,901,517	
Remaining	\$544	\$0	\$0	

Proposed by Mayor Christenson on April 2, 2020