

5 Year \$17.262 Million Water Main Replacement Project

Data driven program focused on replacing water mains and associated lead lines

- FY 2023 to FY 2027
- Anticipated to cover 31 streets
- Over 13,000 linear feet of pipe & road
- Replace water mains, service lines, and restore roadway

FUNDING SOURCES FOR FIVE YEAR PROGRAM

Funding Source	Amount	Notes
MWRA 0% 10 Year LWSAP (local water system assistance program)	\$5,683,200	<ul style="list-style-type: none"> • \$1.06 Million per year for five years • Currently available \$380k
MWRA 0% 10 Year LSLRP (lead service line replacement program)	\$3,000,000	<ul style="list-style-type: none"> • Funds will support lead lines associated with water mains AND additional citywide lead line work to continue progress
Chapter 90 Funds over 5 Years	\$3,000,000	<ul style="list-style-type: none"> • Funds will support road and sidewalk restoration associated with water main project
Water/Sewer Reserves appropriated over 5-year period	\$5,579,632	<ul style="list-style-type: none"> • Currently about \$6 million in available reserves and increases annually

Paper before Committee April 5th

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