

FY 2019 Proposed Community Development Block Grant (CDBG)

| CDBG | FY2017 | FY2018 | FY2019* | |
|---|-----------------------|-----------------------|------------------------|--|
| Total Entitlement: | \$1,232,559 | \$1,200,000 | \$1,327,320 | *estimate |
| | | | | |
| Programs | FY2017 Adopted | FY2018 Adopted | FY2019 Proposed | Notes |
| | | | | |
| 1. Housing Rehabilitation Loans: | | | | |
| Total | \$124,000 | \$352,047 | \$200,000 | Emergency home repairs/Private lead line replacement |
| | | | | |
| 2. Public Service Programs: | | | | |
| Action for Boston Community Development | \$0 | \$0 | \$10,000 | Homeless Prevention/Outreach Program |
| Bread of Life | \$7,500 | \$11,250 | \$11,250 | Evening Meals and Food Pantry |
| Malden Elderly Transportation | \$35,000 | \$35,000 | \$35,000 | SCM Door 2 Door Senior Transportation |
| Club 24 | \$0 | \$0 | \$5,000 | Rental space for AA, NA, etc. |
| EMARC | \$6,000 | \$6,000 | \$8,700 | Adaptive Recreation/Swim Programs |
| Malden Teen Enrichment Center | \$4,000 | \$5,000 | \$5,000 | Enrichment Program |
| Housing Families | \$6,000 | \$9,000 | \$15,000 | Homeless Prevention Program |
| Immigrant Learning Center | \$8,000 | \$10,000 | \$10,000 | English for Speakers of Other Languages (ESOL) |
| Intimate Partner Violence Project | \$2,000 | \$3,000 | \$0 | Did not submit application |
| Just-A-Start | \$5,000 | \$7,500 | \$10,000 | Housing Stabilization Program |
| Justice Resource Institute | \$0 | \$0 | \$15,000 | Unaccompanied homeless student services |
| Malden Boys Youth Basketball | \$3,000 | \$3,000 | \$0 | Did not submit application |
| Malden Emergency Center | \$0 | \$30,000 | \$0 | Did not submit application |
| Malden Neighborhood Basketball League | \$6,000 | \$6,000 | \$8,500 | Youth Basketball Organization |
| Malden Reads | \$2,000 | \$2,500 | \$2,500 | Community Reading Program |
| Mystic Valley Elder Services | \$8,000 | \$10,000 | \$10,000 | Meals Program |
| North Shore Black Womens' Association | \$2,000 | \$3,000 | \$3,000 | Scholarship Program |
| North Shore Hispanic Association | \$0 | \$0 | \$3,000 | Scholarship Program |
| Salvation Army | \$4,000 | \$5,000 | \$6,550 | Emergency Services Program |
| Tailored for Success | \$4,000 | \$5,000 | \$5,000 | Career Clothing Program |
| Tufts University, Sharewood Project | \$0 | \$0 | \$4,500 | Free Health Clinic Services |
| United Conquerors | \$3,000 | \$0 | \$5,000 | Youth Girls Basketball Organization |
| YMCA Malden | \$10,000 | \$10,000 | \$10,000 | Youth Services Program |
| YWCA Malden | \$10,000 | \$10,000 | \$10,000 | Youth Services Program |
| Malden Police Crime Prevention | \$0 | \$0 | \$6,000 | Two motorcycle bikes lease |
| Total | \$125,500 | \$171,250 | \$199,000 | \$199K is the cap for all public services |
| | | | | |
| 3. Parks and Public Facilities: | | | | |
| Forestdale Park Improvements | \$135,000 | | | |
| Coytemore Lea Park Improvements | \$65,000 | | | |
| Fellsmere Pond Shoreline Improvements | \$25,000 | | | |
| Streets/Sidewalks from Rehab budget | \$135,000 | | | |
| Pearl Street Tot Lot | | \$55,000 | | |

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|---|-----------------------|-----------------------|------------------------|---|
| Malden High and/or other qualified Schools | | \$35,250 | | |
| Coytemore Lea Park Lighting Improvements | | | \$178,000 | |
| Citywide ADA Sidewalk Improvements | | | \$100,000 | |
| Forestdale Tot Lot and Park Improvements | | | \$52,000 | |
| School Based Health Center at MHS | | | \$50,000 | |
| Maplewood Park | | | \$65,000 | Automatic lighting and remove and replace batting cages |
| Green St. /MacArthur Park | | | \$24,000 | Automatic lighting and replace basketball backboards |
| FitzGerald Park | | | \$50,000 | Add lighting, park furniture, new concrete |
| Pedestrian Improvements | | | \$80,000 | Audible signals, traffic calming, signage, markings, crosswalks |
| Total | \$360,000 | \$90,250 | \$599,000 | |
| | | | | |
| 4. Planning, Admin & Mgmt. Services: | | | | |
| Admin & Mgmt. | \$231,512 | \$240,000 | \$265,464 | 20% as allowed by CDBG regulations |
| Planning: <i>Moratorium Study</i> | \$15,000 | \$0 | \$0 | |
| Total | \$246,512 | \$240,000 | \$265,464 | |
| | | | | |
| 5. Section 108 Loan Repayments: | | | | |
| \$2.4M Road Improvements | \$0 | \$185,000 | \$185,000 | |
| \$1M Lincoln Jr. High School Demo & Construction of Lincoln Commons | \$75,812 | \$73,863 | \$71,752 | Matures on 8/1/2019 |
| \$2M Senior Center Rehabilitation/\$1M Housing Task Force | \$293,160 | \$287,590 | \$281,560 | Matures on 8/1/2028 |
| | | | | |
| Total | \$368,972 | \$546,453 | \$538,312 | |
| | | | | |
| Total Allocated: | \$1,224,984 | \$1,400,000 | \$1,801,776 | |
| | | | | |
| Entitlement: | \$1,232,559 | \$1,200,000 | \$1,327,320 | |
| Allocated from above: | \$1,247,484 | \$1,400,000 | \$1,801,776 | |
| Allocated Totals: | (\$14,925) | (\$200,000) | (\$474,456) | |
| | | | | |
| Prior Year Balances: | FY2017 Adopted | FY2018 Adopted | FY2019 Proposed | Notes |
| Prior Uncommitted Balance: | \$498,200 | \$418,000 | \$475,000 | Prior project balances and loan payoffs |
| Address FY Shortfall | \$14,925 | \$200,000 | \$474,456 | To balance proposed spending |
| Kierstead Park Infield upgrades | \$13,200 | \$0 | | Finished for Little League Opening Day |
| Reconstruction/resurfacing of streets/sidewalks | \$470,075 | \$0 | | Mills, Stearns and Fairview |
| Callahan Park and Anderson Field | \$0 | \$180,000 | | ADA dugout shelters for girls softball |
| Crosswalk Improvements at Franklin St & Eastern Ave. | \$0 | \$30,000 | | Flashing beacons and pushbuttons |
| Remaining: | \$0 | \$8,000 | \$544 | |