



# City of Malden

Malden City Hall  
215 Pleasant Street  
Malden, MA 02148

## Meeting Minutes - Final Finance Committee

*Councillor-at-Large McDonald, Chair*  
*Councillor Condon, Vice-Chair*  
*Councillor O'Malley*  
*Councillor-at-Large Colon-Hayes*  
*Councillor Simonelli*  
*Councillor Linehan*

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Tuesday, June 20, 2023

5:30 PM

City Hall, Room #105  
215 Pleasant Street

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Please click the link below to join the webinar:  
[https://cityofmalden.zoom.us/j/92514291019?](https://cityofmalden.zoom.us/j/92514291019?pwd=blpYWFIZUmFTenhkN29WT3Y0RFB4Zz09)  
[pwd=blpYWFIZUmFTenhkN29WT3Y0RFB4Zz09](https://cityofmalden.zoom.us/j/92514291019?pwd=blpYWFIZUmFTenhkN29WT3Y0RFB4Zz09)  
Passcode: 079156

### Roll Call

**Present:** 4 - Councillor at Large Carey McDonald, Councillor Paul Condon, Karen Colon Hayes and Amanda Linehan

**Absent:** 2 - Ryan O'Malley and Chris Simonelli

Also Present: Council President Murphy, Councillor Winslow  
Charles Ranaghan-CFO/Controller  
Dan Grover-Treasurer  
Ron Hogan-Strategic Planning Analyst  
Maria Luise-Mayor's Office

Councillor McDonald called the meeting to order at 5:41 PM.

### Minutes to be Approved

[246-23](#)

Minutes of June 13, 2023 to be approved.

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the Committee Minutes of June 13, 2023 be approved. The motion carried by a unanimous vote.**

### Business

[219-23](#)

Order: The Fiscal Year 2024 Annual Appropriation Order

**Sponsors:** Carey McDonald

**Attachments:** [Mayor's Transmittal Letter on FY24 Proposed Budget](#)

[FY2024 Proposed Budget](#)

[Final Paper: 219-23](#)

**A motion was made by Councillor Condon, seconded by Councillor at Large**

**Colon Hayes, that the Order be recommended favorably to the City Council. The motion failed by the following vote:**

**Yea:** 4 - McDonald, Councillor Condon, Councillor at Large Colon Hayes and Councillor Linehan

The Finance Committee will meet for final discussion on the proposed F/Y24 Budget and make a recommendation to the Full Council. The committee will also discuss any other business that may come before them.

*Councillor McDonald said last week we reviewed any possible changes recommended by the Council. We had a brief discussion on whether or not we needed to update the Police Salaries line in view of the new collective bargaining agreement. Our CFO/Controller Chuck Ranaghan has since let me know it's better to hold off on that there are a couple of interacting items that will effect the Police Salary Line in the next year. It is better to not over authorize more than we need and get a better sense of what that will be throughout the year.*

*There has not been any potential amendments to the budget.*

*Councillor Condon said the Finance team deserves a lot of credit because everyone seems it is a fair budget.*

*Councillor McDonald asked the committee to review the resolves on the Council Docket as they will be discussed on the floor.*

*Councillor Murphy said the resolves were well done. She said she has been on Finance for 14 years and wanted to thank the committee and especially the Chair going through the process itself and making it transparent and understanding what the Department Heads needed. She thanks them for doing their due diligence on the great job.*

*Councillor McDonald also expresses his gratitude to the Finance team and he and the committee supports this Budget moving forward.*

## Other Business

### Tabled Papers

#### [381-22](#)

Minutes of June 14, 2022 to be approved.

*Motion to take Paper #381-22 off the table was made by Councillor Colon-Hayes and seconded by Councillor Linehan. All were in favor.*

**A motion was made by Councillor at Large Colon-Hayes, seconded by Councillor Linehan to take minutes of June 14, 2022 off the table. The motion carried by a unanimous vote.**

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the Committee Minutes of June 14, 2022 be approved. The motion carried by a unanimous vote.**

#### [167-23](#)

Minutes of April 11, 2023 to be approved.

#### [168-23](#)

Minutes of April 18, 2023 to be approved.

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, to take the minutes of April 18, 2023 off the table. All were in favor.**

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the Committee Minutes of April 18, 2023 be approved. The motion**

carried by a unanimous vote.

[226-23](#)

Minutes of May 16, 2023 to be approved.

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan to take the minutes of May 16, 2023 off the table. All were in favor.**

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the Committee Minutes of May 16, 2023 be approved. The motion carried by a unanimous vote.**

[230-23](#)

Minutes of May 30, 2023 to be approved.

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan to take the minutes of May 30, 2023 off the table. All were in favor.**

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the Committee Minutes of May 30, 2023 be approved. The motion carried by a unanimous vote.**

[242-23](#)

Minutes of June 6, 2023 to be approved.

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the minutes of June 6, 2023 be taken off the table. All were in favor.**

**A motion was made by Councillor at Large Colon Hayes, seconded by Councillor Linehan, that the Committee Minutes of June 6, 2023 be approved. The motion carried by a unanimous vote.**

## **Adjournment**

**A motion was made by Councillor Condon, seconded by Councillor at Large Colon Hayes, that this meeting be adjourned at 5:49 PM. The motion carried unanimously.**