

7/1/2025	
Wages per hour	\$25.00
7/1/2026 (3%)	
Wages per hour	\$25.75
7/1/2027 (3%)	
Wages per hour	\$26.52

Transfer Needed

Hours	Employees	Old Rate	New Rate		
410	4	22.02	25	\$36,113	\$41,000
370	42	22.02	25	\$342,191	\$388,500
463	2	22.02	25	\$20,391	\$23,150
615	2	22.02	25	\$27,085	\$30,750
				\$425,779	\$483,400
					\$57,621