

City of Malden

Malden City Hall 215 Pleasant Street Malden, MA 02148

Meeting Agenda - Final Finance Committee

Chairperson Barbara Murphy Vice Chair David Camell Councillor Peg Crowe Councillor Amanda Linehan Councillor Deborah DeMaria Councillor Jadeane Sica

Tuesday, September 28, 2021

7:15 PM

Large Board Room #105 215 Pleasant Street Malden, MA 02148

Roll Call

Minutes to be Approved

417-21 Minutes of June 22, 2021 to be approved.

418-21 Minutes of June 29, 2021 to be approved.

Business

406-21 Order: That the sum of Two Hundred Thirty Two Thousand Seven Hundred Six

Dollars and Thirty Two Cents (\$232,706.32) be and the same is hereby transferred to

the following accounts:

Assessor Salaries \$8,928.23
City Clerk Salaries \$9,510.65
Controller Salaries \$12,838.28
Engineering Salaries \$7,588.96

Health & Human Services Salaries \$14,856.78

Human Resources Salaries \$7,375.00
Inspectional Services Salaries \$19,552.12
Information Technology Salaries \$11,905.07

Legal Salaries \$9,070.45

Legislative Salaries \$1,634.65

Compliance Salaries \$1,517.93

Mayor's Office Salaries \$12,653.38

Strategic Planning & Comm Dev Salaries \$21,595.15

Parking Salaries \$6,714.53

Public Facilities Salaries \$22,215.75 Recreation Salaries \$3,073.74 Senior Center Salaries \$5,382.99

Teen Center Salaries \$4,007.87

Treasurer Salaries \$16,787.34

Veterans Salaries \$2,890.97

Fire Admin Salaries \$6,607.02

Police Admin Salaries \$14,092.74

DPW Admin Salaries \$8,003.62

Cemetery Admin Salaries \$3,903.10

<u>rs:</u> Barbara Murphy

407-21 Order: That the sum of Three Hundred Fourteen Thousand Sixty One Dollars and

Sixty Nine Cents (\$314,061.69) be and the same is hereby transferred from Salary

Reserve (0010-996-5110) to Police Labor Salaries (0010-210-5120).

Sponsors: Barbara Murphy

408-21 Order: That the sum of Seventy Five Thousand Dollars (\$75,000) be and the

same is hereby transferred from Workers Compensation Wages (0010-912-5140) to Legal Professional Services (0010-151-5300).

Sponsors: Barbara Murphy

Other Business

Sponsors:

Adjournment