

**FY2018 Proposed Community Development Block Grant
(CDBG) Budget**

CDBG	FY2017	FY2018
Total Entitlement:	\$1,232,559	\$1,200,000

Programs	FY2017 Adopted	FY2018 Recommend	Notes
1. Housing Rehabilitation Loans:			
Total	\$124,000	\$152,047	Emergency Home Repairs
2. Public Service Programs:			
Al Locke Youth Basketball League	\$3,000	\$0	Did not submit application
American Association of Arab Women	\$3,000	\$0	Did not submit application
Bread of Life	\$7,500	\$15,000	Evening Meals and Food Pantry
Cambridge Health Alliance	\$3,000	\$0	Did not submit application
Chinese Culture Connection	\$2,000	\$0	Did not submit application
Club 24	\$0	\$5,000	Rental space for AA, NA, etc.
EMARC	\$6,000	\$6,000	
Housing Families	\$6,000	\$25,000	Homeless Prevention Program
Immigrant Learning Center	\$8,000	\$10,000	English for Speakers of Other Languages (ESOL) Program
Intimate Partner Violence Project	\$2,000	\$3,000	Court Advocacy
Just-A-Start	\$5,000	\$12,000	Housing Stabilization Program
Malden Babe Ruth League	\$3,500	\$0	Did not submit application
Malden Boys Youth Basketball	\$3,000	\$3,000	
Malden Elderly Transportation	\$35,000	\$35,000	
Malden Neighborhood Basketball League	\$6,000	\$6,000	
Malden Reads	\$2,000	\$2,500	
Malden Teen Enrichment Center	\$4,000	\$5,000	Enrichment Program
MLLB Challenger League	\$3,000	\$0	Did not submit application
Mystic Valley Elder Services	\$8,000	\$10,000	Meals Program
North Shore Black Womens' Association	\$2,000	\$5,000	Scholarship Program
Salvation Army	\$4,000	\$5,000	Emergency Services Program
Tailored for Success	\$4,000	\$5,000	Career Clothing Program
Triangle	\$5,000	\$0	Did not submit application
Tufts University Sharewood Project	\$0	\$4,000	Free Health Clinic Services
United Conquerors (Girls Basketball)	\$3,000	\$0	Did not submit application
YMCA Malden	\$10,000	\$10,000	Youth Services Program
YWCA Malden	\$10,000	\$10,000	Youth Services Program
Total	\$148,000	\$176,500	

3. Parks and Public Facilities:

Pearl Street Tot Lot	\$0	\$85,000	Final amount needed to finish off the project
Forestdale Park Accessibility Improvements	\$135,000	\$0	
Coytemore Lea Park Accessibility Improvements	\$65,000	\$0	
Fellsmere Pond Shoreline Improvements	\$25,000	\$0	
Streets/Sidewalks from Rehab budget	\$135,000	\$0	
Total	\$360,000	\$85,000	

4. Planning, Admin & Mgmt. Services:

Admin & Mgmt.	\$231,512	\$240,000	20 percent of entitlement as allowed by CDBG regulations
Planning: <i>Moratorium Study</i>	\$15,000	\$0	
Total	\$246,512	\$240,000	

5. Section 108 Loan Repayments:

\$2.4M Road Improvements	\$0	\$185,000	
\$1M Lincoln Jr. High School Demo and Construction of Lincoln Commons	\$75,812	\$73,863	Matures on 8/1/2019
\$2M Senior Center Rehabilitation/\$1M Housing Task Force	\$293,160	\$287,590	Matures on 8/1/2028
Total	\$368,972	\$546,453	

Total Allocated:	\$1,247,484	\$1,200,000
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Entitlement:	\$1,232,559	\$1,200,000
Allocated from above:	\$1,247,484	\$1,200,000
Totals:	(\$14,925)	\$0

Prior Year Balances:	FY2017 Adopted	FY2018 Recommend	Notes
Prior Uncommitted Balance:	\$498,200	\$418,000	Result of prior project balances and loan payoffs
Address FY2017 Shortfall	\$14,925	\$0	To balance FY2017 Entitlement and Proposed Spending
Kierstead Park Infield upgrades	\$13,200	\$0	Finished for Little League Opening Day
Reconstruction/resurfacing of streets/sidewalks	\$470,075	\$0	Mills, Stearns and Fairview
Lead Line Grants	\$0	\$200,000	Assist in replacing private lead lines
Improvements to Callahan Park and Anderson Field	\$0	\$180,000	ADA compliant dugout shelters for girls softball
Crosswalk Improvements at new Police Station	\$0	\$30,000	Solar powered flashing beacons and pushbuttons
Remaining:	\$0	\$8,000	