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**Gary Christenson, Mayor**

**2018 ANNUAL REPORT TO THE CITY CLERK OF THE  
Community Preservation Committee BOARD/COMMISSION  
PURSUANT TO CITY OF MALDEN ORDINANCE 1.7**

**I. Preliminary Information**

Name of Board or Commission:	Community Preservation Committee
Name of Chair:	Julianne Orsino
Name of Clerk:	Becky Loring
Number of Members:	9
No. of meetings held per year:	In FY18 the CPC held 15 Public meetings on every 2 <sup>nd</sup> and 4 <sup>th</sup> Tuesday as of 4/26/18. Additionally, 5 public information meetings have been held to date. Finally, the Community Preservation Coalition Executive Director presented 2 “training” sessions to city officials and the CPC during an additional CPC public meeting.
Explain how Board/Commission has fulfilled functions in the past year:	In FY18 the CPC focused its efforts on creating the Malden CPC plan, Rules & Regulations, Pre-application and Application documents and process. The committee has elected officers, submitted the 2018 budget, joined the Community Preservation Coalition and launched the Malden CPA application process.

**Please list Members’ names, addresses, date of appointment and when term expires: (attach additional sheets if necessary)**

NAME & ADDRESS	APPOINTMENT/REAPPOINTMENT DATE	TERM EXPIRES
Anna Tse, 11 Holm Court Apt. 3, Malden	3/6/2018	3/6/2020
Roberto Di Marco, 17 Division Street, Malden	2/28/17	2/28/19
Julianne Orsino, 50 Wiley Street, Malden	4/25/17-3/6/2018	3/6/2020
Inna Babitskaya, 557 Pleasant Street #339, Malden	2/28/17	2/28/20
Kenneth G. Antonucci Sr., 14 Spruce Street, Malden	2/28/17	2/28/19
Lisa Sulda, 67 Ashland Street, Malden	2/28/17-3/6/2018	3/6/2020
Frank Molis, 135 Russell Street, Malden	2/28/17	2/28/19

Ted D. Louis-Jacques, 438 Bryant Street, Malden	2/28/17-3/6/2018	3/6/2020
Becky Loring, 20 Elliot Street, Malden	4/25/17	4/25/20

## 2. Overview of Board/Commission

Please issue a **brief** statement about the general purpose and mission of this Board/Commission:  
The Malden Community Preservation Committee administers the Community Preservation Fund as established in 2016.

The Community Preservation Fund allocates money for projects within Malden which address the following community preservation assets: open space protection, affordable housing, historic preservation and land for recreation use.

## 3. REVENUE: Please list the revenue(s) coming into this Board/ Commission. **NOT APPLICABLE** ☐

From City Budget	Estimated FY2018: <b>\$1,344,429</b> (combined FY17 & FY18 revenues & variable state % match)
From State Budget	
From Federal Budget	
Grant Monies	
Licenses/Fees	
Other	

## 4. EXPENDITURES: Please list the expenditures of this Board/Commission. **NOT APPLICABLE** ☐

Expenditures of Board/Commission	Explanation
Personnel Costs	\$TBD (in process of hiring admin @ \$25/15hr week)
Equipment Costs	\$0
Postal Costs	\$0
Leasing Costs	\$0
Other	\$0

## 5. ASSETS: Please list all major assets under the control of this Board/Commission. *(Please include materials, tools, vehicles, equipment and property on hand as of 12/31/16. NOT APPLICABLE* ☒

Asset	Value

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6. **PROGRAMS:** Please list all programs under the direction of this Board/Commission. (Please detail where and how these programs originate, i.e. statutory, internal, etc.)

**NOT APPLICABLE** ☒

Program	Description

7. **CHALLENGES:** Provide a brief description of three challenges this Board/Commission faces.

1.	New committee, creating CPA plan, rules/regulations and application process from scratch.
2.	Educating the community and city officials about the CPA, the CPC, and the application and proposal process
3.	Work required a significant time commitment not originally expected.

8. **GOALS:** Describe three goals this Board/Commission has for the year ahead.

1.	Develop Community Preservation Plan and Rules and Regulations.
2.	Develop a Pre-application/Application process to accept proposals from eligible applicants
3.	Fund approved FY19 proposals per the Community Preservation Act and track project progress through completion.

Julianne Orsino  
Signature of Chair

Date: April 30, 2018