



Executive Office 630 Salem Street, Malden, MA 02148 PH: (781)322-3150 ~ FAX: (781)322-3543 ~ TTY/TDD: (800)545-1833, x.103 (24 hrs)



January 25, 2018

Mayor Gary J. Christenson Malden City Hall Annex 17 Pleasant Street, 4<sup>th</sup> floor Malden, MA 02148

RE: Malden Housing Authority Annual Report 2017

Dear Mr. Mayor:

Enclosed please find signed original of the Malden Housing Authority's (MHA) Board approved 2018 Annual Report, sent to you pursuant to City of Malden requirements.

Additionally, please find updated contact information for the MHA Board of Commissioners and Executive staff, enclosed at the end of the MHA's Report.

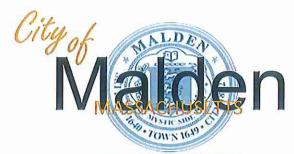
Thank you.

Respectfully yours,

Stephen G. Finn Executive Director

Enclosures

CC: Tom Brennan, City Clerk Kathleen Manning Hall



### www.cityofmalden.org

## Gary Christenson, Mayor

# 2018 ANNUAL REPORT TO THE CITY CLERK OF THE MALDEN HOUSING AUTHORITY BOARD/COMMISSION PURSUANT TO CITY OF MALDEN ORDINANCE 1.7

### I. Preliminary Information

Name of Board or	
Commission:	Malden Housing Authority (MHA)
Name of Chair:	Joan M. Chiasson
Name of Clerk:	Mark A. Lawhorne
No. of Members:	5
No. of meetings of	
Board/Commission	22 (twice a month, excepting one in July and one in August)
per year:	
Explain how	
Board/Commission	Board has established policies and approved responsible budgets for
has fulfilled functions	MHA's public and assisted housing programs
in the past year:	

Please list Members' names, addresses, contact information and date of appointment and

when term expires: (attach additional sheets if necessary)

NAME & ADDRESS	CONTACT INFORMATION	APPOINTED	TERM EXPIRES
Joan M. Chiasson (Chair) 274 Summer Street Malden, MA 02148	Joanchiasson1971@ya <i>ho</i> o.com 781-321-8576	05/01/2017	05/01/2022
Frank M. Molis (Vice Chair) 135 Russell Street Malden, MA 02148	nshore781@gmail.com 781-322-3710	07/09/2014	07/09/2019
Mark A. Lawhorne (Secretary) 472 Highland Ave. Malden, MA 02148	mlawhorne@comcast.net 781-530-6464	10/01/2015	05/01/2020
George N. Bayers (Treasurer) Resident Commissioner 630 Salem Street #912 Malden, MA 02148	gbayers@maldenhousing.org 781-324-6756	05/01/2013	05/01/2018
Francis C. Boudrow (Member) 48 Essex Street Malden, MA 02148	Francis.boudrow@verizon.net	5/1/2016	5/1/2021

# 2. Overview of Board/Commission

	Please issue a brief sta	temen	t about the gener	al purpose and mission of your
	Board/Commission:	MHA	Mission Statemen	t
	and expand public and sustaining the affordable and units; to encourage Massachusetts, and contract nurture and support and quality of affordable this mission, the MHA accountability, and will	afford illity and the home mmundert MH le and will strattem attem	able housing opport able housing opport able improving the commership; to sup ity development a A Resident and As accessible affordat ive to embrace his pot to forge partner the MHA's ability	"MHA") is to preserve, extend, protect, create ortunities locally while also maintaining and quality and condition of existing developments pport the greater Community of Malden, gencies and local supportive service providers existed Families; and to increase the number able units, free from discrimination. To fulfill gh standards of ethics, management, and erships that leverage other public and private a to be a successful and effective local
3.	REVENUE: SEE FY 2018 I	REVEN	<b>UE TABLE, ATTAC</b>	HMENT A
ı	Please list the revenue(s) co	oming	nto your Board/Cor	nmission.
	NOT APPLICABLE			
	From City Budget			
	From State Budget			
	From Federal Budget			
	Grant Monies			
	Licenses/Fees			
	Other			
4. E	XPENDITURES: SEE FY 2	018 BI	JDGET, ATTACHM	ENT B
I	Please list the expenditures	of you	ır Board/Commissio	n.
	NOT APPLICABLE			
	Expenditures of	Expla	nation	
	Board/Commission			
	Personnel Costs			
	Equipment Costs			
	Postal Costs		109	
	Leasing Costs			
	Other			
				8,
5. <i>A</i>	ASSETS: SEE FY 2018 LIST	TING C	F PORTFOLIO INV	ENTORY/ASSETS, ATTACHMENT C
				oard/Commission. (This should include materials,
	tools, vehicles, equipment o	and pro	perty on hand as of	12/31/16).
	NOT APPLICABLE			
	Asset			Value

3.

4.

TON	these programs originate, i.e. statutory, interna	
Pro	gram	Description
IAL	LENGES: Provide a brief description of three	e challenges to your Board/Commission.
1.	The future sustainability of the Public Hou funding.	ising Industry in light of decreasing public
2.	Escalation and adverse impact of high cos Insurance; Utilities; Capital Project Cost; e funding.	t budget line items (Retirement; Health etc.) in an era of flat/pro-rated/reduced publi
3.	The lack of one or more responsible conve Housing Program.	ersion alternatives for the MHA's Federal Pub
OAL	S: Describe three goals your Board/Commis	ssion has for the year ahead.
		nd reductions in operating costs to preserve a HA's Public Housing, Voucher and Applicant
1.	Families.	
2.	Families.	

Signature: Frank M. Molis

Signature: Mark A. Lawhorne, Secretary

Mark A. Lawhorne, Secretary

Signature: Francis C. Boudrow

Signature: George N. Bayers

Signed and attested to under seal by MHA's Board of Commissioners, this 23<sup>rd</sup> day of January,

{SEAL}

2018.

# ATTACHMENT A

······································	8 FINANCIAL RESOURCES:	
Sources	Planned \$	Planned Uses
1. Federal Funding (FY 2018)		
a) Public Housing Operating	\$4,945,210	PH Program Operations
Fund		
b) Public Housing Capital Fund	\$1,748,124	CFP 118
c) Annual Contributions for Section 8 Tenant-Based		Section 8 Program Operations HAP and Admir Fee
Assistance	\$12,031,071	
d) Resident Opportunity and Self- Sufficiency Grants		ROSS and FSS Program Operations
a) MAAACDAAACAA 16 CED	\$229,500 \$512,720	
e) MA06P022501-16 CFP f) Public Housing Dwelling		PH Program Operations
Rental Income	\$3,072,420	111110gram Operations
2. State Funding (FY 2018)		
a) Public Housing Operating Fund	\$127,937	PH Program Operations
b) Public Housing Capital Planning System (CPS)	\$264,076	CPS FY18
1) Clement Street HILAPP Grant	\$3,190,768	FY 2018, 2019
2) Forestdale Modphase Grant	\$6,795,000	FY 2018, 2019
c) MRVP/AHVP/SHARP Voucher Assistance		Voucher Program Operations HAP and Admin Fee
v	\$138,720	
d) Public Housing Dwelling Rental Income		PH Program Operations
3. Other income (Fed & State)		and the second s
a) Excess Utility	\$61,550	PH Program Operations
b) Antenna/Laundry/EPC Incentive Receipts	\$215,000	PH Program Operations
c) Interest	\$30,490	PH & S8 Program Operations
d) Fraud Recovery	\$5,400	PH & S8 Program Operations
e) HAP Portability	\$8,400	S8 Program Operations
Total Resources	\$36,591,136	MHA OPERATIONS

# ATTACHMENT B MALDEN HOUSING AUTHORITY FY/FFY 2018 APPROVED BUDGET

## **ALL PROGRAMS**

#### ATTACHMENT C

### MHA PORTFOLIO INVENTORY - CY 2018

### **PROGRAM INVENTORY:**

**Federally Assisted Public Housing Units:** 1195 (722 Mixed Population/Elder-Disabled; 473 General Population/Family) (see next page for City of Malden Assessor's Office MHA Property Listing)

Federally Assisted Section 8 Housing Choice Voucher units: 978 Baseline Total

State Assisted Public Housing Units: 191 (176 – 667 Program/Elder-Disabled; 15 – 689 Program/Disabled) (see next page for City of Malden Assessor's Office MHA Property Listing)

State Assisted MA Rental Voucher Program (MRVP) Voucher Units: 9

State Assisted Alternative Housing Voucher Program (AHVP) Voucher Units: 1

State Housing Assistance for Rental Production Program (SHARP) Voucher Units: 3

### A) MHA AUTOMOBILE FLEET INVENTORY LISTING

B) MALDEN ASSESSOR'S MHA REAL PROPERTY RECORD INFO

# MHA AUTOMOTIVE VEHICLE FLEET INVENTORY 2018

				MHA Vehicle Fleet Inv	entory
				Garaged at 64 Wescott	Street
ł	Linden	Amp 1L	Model	VIN	Plate
1	2017	FORD	F250	1FTBF2B66HEB79180	M95234
2	2008	Carryall	Golf Cart	924964	A1B814
3	2008	Carryall	Golf Cart	925109	A1B817
4	1994	Bobcat	742B	509420609	M53260
5	2013	Bobcat	\$550	A3NL11443	M66449
١	2010	Dobbat	C174-1835	t 427 Forest Street	
Į.	Forestdale	667-C	Model	VIN	Plate
6	2007	Ford	F250	1FTNF21557EB03308	M37674
7	2007	Ford	F350DS	1FDWF37Y07EB05281	M79755
8	2002	Bobcat	763	512265694	M26271
٩	2002	DODCat	703	Gargaged at 275 Newlar	
ł	Newland	Amp 1N	Model	VIN	Plate
9	2007	Ford	F250	1FTNF21517EB03306	M74062
10	2008	Carryall	Golf Cart	926572	A1B816
11	2008	Carryall	Golf Cart	924965	A1B815
12	2008	Bobcat	S150	A3L120177	M81082
13		Bobcat	S130	AU4Y12941	M53259
	2013 2016	Ford	F250	1FTBF2B65GEC57642	M95786
14	2010	13.053.2.2.2.3	t 312 Bryan	THE THAT I DO STORY OF THE PARTY OF THE PART	10135780
ł	CttII.		Model	VIN	Plate
	Suffolk	Amp 2		AB6421148	M66448
15	2013	Bobcat	S100 F250	1FTBF2B63GEC57641	M95783
16	2016	Ford	(1) (2) (2)	t 630 Salem Street	IVI93783
ł	Charles Charles	VISIA DE LA COLONIA DEL		VIN	Plate
4.7	Salem	Amp 3	Model	512265692	M26273
17	2002	Bobcat	763		
18	2016	Ford	F250	1FTBF2B67GEC57643	M95784
-	financia de la compansión de la compansi			20 Mountain Avenue	nietz de la completa
	Mountain	Amp 4	Model	VIN 529712565	Plate M79757
19	2006	Bobcat	S150	DESCRIPTION OF THE PROPERTY OF	
20	2016	Ford	F250	1FTBF2B69GEC57644	M95785
	National Association	regurangu.		Garaged at 557 Pleasant Stre	
	Pleasant	Amp 5	Model	VIN	Plate
21	2006	Bobcat	S150	529712570	M79756
22	2017	Ford	F250	1FTBF2B6XHEB79179	M95233
	San Legal and Conference		less and the least	Garaged at 89 Pearl S	
22	Pearl	Amp 6	Model	VIN	Plate
23	2004	Bobcat	S150	526911882	M69680
24	2017	Ford	F250	1FTBF2B68HEB79181	M95232
		Secretor Missau	1.6.20000.17	garaged at 630 Salem	
	COCC	BEN THE	Model	VIN	Plate
25	2004	Ford	Explorer	1FMZU73K84UA56148	M47630
26	1995	Linds	DiesGener	94101438	M532257
				at 427 Forest Street	M02020
27	2014	Ford	E150	1FTNE1EW2EDA03783	M82828
28	2014	Ford	E150	1FTNE1EW4EDA03784	M82829
29	2014	Ford	E150	1FTNE1EW6EDA03785	M89132
30	2014	Ford	E150	1FTNE1EW8EDA03786	M89131
31	2016	Ford	F350	1FDRF3H61GEC57645	M95787
32	2017	Ford	F350	1FDRF3H65HDA01239	M95231

# MHA REAL PROPERTY PORTFOLIO LISTING FROM CITY OF MALDEN ASSESSOR'S OFFICE PROPERTY RECORDS

2018

### Print page 1 of 1

# Click on the Column Headings to sort accordingly. Click on the Parcel ID to view the parcel detail.

Parcel ID	Location	Owner	Built Type	Total Value	Beds Baths	Lot size Fin area	LUC Description	NHood	Sale date Sale price	Book Page
034 192 225	159163 ADAMS ST	MALDEN HOUSING AUTHORITY	1983 MULTI-GRD	\$509,900	6	10,001 2,228	908 HOUSING	EF	6/6/1983	15245- 383
121 480 001	157163 ALDEN ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$5,171,600	12 4	92,391 30,000	908 HOUSING	EA		
149 627 728	117 BEACHVIEW AV	MALDEN HOUSING AUTHORITY	1983 COLONIAL	\$422,800	3 1	37,845 1,608	908 HOUSING	MA	8/1/1983 \$689,500	15161547
149 621 128	118120 BEACHVIEW AV	MALDEN HOUSING AUTHORITY	1983 MULTI-GRD	\$523,800	6 2	29,499 2,228	908 HOUSING	MA	8/1/1983 \$689,500	15161541
149 628 870	121123 BEACHVIEW AV	MALDEN HOUSING AUTHORITY	1983 MULTI-GRD	\$486,500	6 2	8,032 2,228	908 HOUSING	MA	8/1/1983 \$689,500	15161547
149 621 147	124126 BEACHVIEW AV	MALDEN HOUSING AUTHORITY	1983 MULTI-GRD	\$573,000	6 2	8,015 2,228	908 HOUSING	MA	8/1/1983 \$689,500	15161547
100 450 001	282334 BRYANT ST	MALDEN HOUSING AUTHORITY	1983 APRTMNT- GN APRTMNT- GN APRTMNT- GN	\$10,358,900	8 8	150,600 66,776	908 HOUSING	MF		
021 253 322	1416 CLEMENT ST	MALDEN HOUSING AUTHORITY	1900 MULTI- CONVER	\$1,230,400	0 4	8,272 7,731	908 HOUSING	EF	5/1/1988 \$1,200,000	19026333
154 506 605	193199 COLEMAN ST	MALDEN HOUSING AUTHORITY TRUSTEE	1970 MULTI-TNHS	\$354,800	8 4	6,599 3,750	908 HOUSING	XA	3/11/2010 \$1	54393- 299
153 503 305	2026 COLEMAN ST	MALDEN HOUSING AUTHORITY TRUSTEE	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$2,942,600	8 4	107,998 45,150	908 HOUSING	MA	3/11/2010 \$1	54393- 299
153 502 205	96102 COLEMAN ST	MALDEN HOUSING AUTHORITY TRUSTEE	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$1,264,800	8	45,002 17,325	908 HOUSING	MA	3/11/2010 \$1	54393- 299
060 242 202	131 CONVERSE AV	MALDEN HOUSING AUTHORITY	1983 COLONIAL	\$385,400	5 2	5,349 1,768	908 HOUSING	EF	6/1/1983 \$100,900	15058051
108 783 365	377427A FOREST ST	MALDEN HOUSING AUTHORITY	1962 APRTMNT- GN GARAGE	\$3,768,300	52 52	70,798 27,470	908 HOUSING	EA		
153 504 405	4551 HUNTING ST	MALDEN HOUSING AUTHORITY TRUSTEE	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$940,600	12 4	33,624 11,500	908 HOUSING	XA	3/11/2010 \$1	54393- 299
159 622 232	1416 MAURIELLO WY	MALDEN HOUSING AUTHORITY	1983 MULTI-TNHS	\$484,400	6 2	8,499 2,228	908 HOUSING	MA	6/1/1983 \$198,000	970 75
048 864 439	120 MOUNTAIN AV	MALDEN HOUSING AUTHORITY	1951 APRTMNT- GN	\$4,975,200	0 40	30,867 64,234	908 HOUSING	EF		
122 474 403	122132 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$8,313,700	12 4	170,847 52,500	908 HOUSING	EA		
121 481 101	135141 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$4,308,800	8 4	78,809 26,250	908 HOUSING	EA		
121 472 201	146152 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$11,182,900	8 4	217,465 75,000	903 MUNICPL	EF		

Parcel ID	Location	Owner	Built Type	Total Value	Beds Baths	Lot size Fin area	LUC Description	NHood	Sale date Sale price	Book Page
099 471 101	217223 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$3,682,100	8 4	74,466 18,750	908 HOUSING	CA		
121 473 302	240246 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$2,927,400	8 4	50,338 18,750	908 HOUSING	EA		
099 470 001	284290 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$2,554,100	8	40,480 15,000	908 HOUSING	CA		
165 510 034	165 OLIVER ST	MALDEN HOUSING AUTHORITY	1949 APRTMNT- GN	\$1,711,500	20 20	33,785 11,680	908 HOUSING	MA		
030 136 615	89 PEARL ST	MALDEN HOUSING AUTHORITY	1983 APRTMNT- GN	\$8,431,600	110 110	87,556 76,398	908 HOUSING	EF	6/1/1983 \$159,800	970 078
153 501 111	234240 PLAINFIELD AV	MALDEN HOUSING AUTHORITY TRUSTEE	1970 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$4,373,600	8	149,999 69,500	908 HOUSING	MA	3/11/2010 \$1	54393- 299
154 506 601	8995 PLAINFIELD AV	MALDEN HOUSING AUTHORITY	1950 MULTI-TNHS MULTI-TNHS MULTI- TNHS	\$2,633,200	8 4	86,001 42,475	908 HOUSING	MA		
026 107 701	557 PLEASANT ST	MALDEN HOUSING AUTHORITY	1970 APRTMNT- GN	\$13,004,900	0 135	66,342 148,266	908 HOUSING	XF	12/31/1940	
020 116 613	13 ROCKLAND AV	MALDEN HOUSING AUTHORITY	1890 MULTI- CONVER	\$660,700	0 3	7,675 3,176	908 HOUSING	EG	4/1/1985 \$68,200	16099072
135 653 301	630 SALEM ST	MALDEN HOUSING AUTHORITY	1983 APRTMNT- HR CAPE	\$20,534,300	216 216	106,160 174,130	908 HOUSING	XA		
073 820 026	2022 SPRING ST	MALDEN HOUSING AUTHORITY	1983 MULTI-TNHS	\$496,400	6 2	8,952 2,336	908 HOUSING	EA	6/1/1983 \$193,000	15058045
108 783 301	2-32 SYLVAN ST	MALDEN HOUSING AUTHORITY	1960 APRTMNT- GN APRTMNT- GN APRTMNT- GN	\$2,460,300	8 8		908 HOUSING	EA		
109 781 108	3537 SYLVAN ST	MALDEN HOUSING AUTHORITY	1960 APRTMNT- GN	\$1,680,800	20 20	31,154 10,000	908 HOUSING	EA		¥
112 805 523	49-71 SYLVAN ST	MALDEN HOUSING AUTHORITY	1983 APRTMNT- GN APRTMNT- GN APRTMNT- GN	\$3,047,900	10 10	45,019 14,860	908 HOUSING	EA		
165 507 727	5864 WESCOTT ST	MALDEN HOUSING AUTHORITY TRUSTEE	2011 OFFICE MULTI-GRD GOVT BLDG	\$1,159,200	8	49,998 11,307	908 HOUSING	MA	3/11/2010 \$1	54393- 299

Print page 1 of 1

### ATTACHMENT D

#### **MHA CY 2018**

### PUBLIC AND ASSISTED HOUSING

#### PROGRAM LISTING

The Malden Housing Authority currently owns/administers the following types of housing programs in the principal jurisdiction of the City of Malden, Massachusetts, and administers the following voucher Assistance Program throughout the Commonwealth of Massachusetts:

Federal Public Housing (1,195 units), consisting of:

Conventional Low Rent Public Housing;

ROSS Elder/Disabled Housing Program; and a

Public Housing Family Self-Sufficiency Program.

State Public Housing (191 Units), consisting of:

Chapter 667 - Elder/Disabled Housing Program; and a

Chapter 689 - Disabled Housing Program.

Federal Section 8 Housing Choice Voucher Program (978 vouchers), consisting of:

Tenant Based Voucher Program; and the

Project Based Voucher Program.

State Massachusetts Rental Voucher (MRVP) Program (9 vouchers).

State Assisted Alternative Housing Voucher (AHVP) Program (1 voucher).

State Housing Assistance for Rental Production (SHARP) Program (3 vouchers).

The MHA also annually administers both the <u>Federal Public Housing Capital Fund Grant Program</u> and the <u>State Capital Improvement Plan Program</u>.

# MALDEN HOUSING AUTHORITY COMMISSIONER AND EXECUTIVE STAFF CONTACT INFORMATION

**UPDATED 01/10/2018** 

# MALDEN HOUSING AUTHORITY EXECUTIVE CONTACT INFORMATION - 2017 **BOARD OF COMMISSIONERS**

**COMMISSIONER'S NAME:** 

OFFICE:

Appointed

**Expires** 

Malden Mayor's Appointments/City Council Confirmation:

Commissioner Joan M. Chiasson

Chairperson

5/01/2022 5/01/2017

Phone: (781) 321-8576

joanchiasson1971@yahoo.com

MHA Governor's Appointment:

Commissioner Frank M. Molis

Vice Chairperson

7/09/2014 7/09/2019

Phone: (781) 322-3710 yservices@aol.com

Commissioner Mark A. Lawhorne

Secretary

10/01/2015 5/01/2020

Phone: (781) 530-6464 mlawhorne@comcast.net

Commissioner George N. Bayers

Treasurer

5/01/2013 5/01/2018

(MHA Resident Commissioner)

Phone: (781) 324-6756

gbayers@maldenhousing.org

**Assistant Treasurer** 

5/01/2016 5/01/2021

Commissioner Francis C. Boudrow (MHA Labor Commissioner)

Phone: (781) 324-3150

fcboudrow@msn.com

EXECUTIVE ADMINISTRATION

Stephen G. Finn, Executive Director

Phone: (781) 322-3150 sfinn@maldenhousing.org

Gail Neibaur, Assistant Executive Director

Phone: (781) 322-8024

gneibaur@maldenhousing.org