



City of Malden

Malden City Hall
215 Pleasant Street
Malden, MA 02148

Legislation Details (With Text)

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Title: Annual Appropriation Order for FY2018
Sponsors: Paul Condon
Indexes:
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Attachments:

Date	Ver.	Action By	Action	Result
6/20/2017	1	City Council	adopted	Pass

Annual Appropriation Order for FY2018

ORDERED: That for the purpose of defraying the expenses of the City of Malden for the budget period, Fiscal Year 2018, 07/01/2017-06/30/2018, together with the interest and municipal indebtedness the sum of money named in the accompanying Schedule "B", be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "B" being in the amount of \$163,258,301.00 (One hundred sixty three million, two hundred fifty eight thousand , three hundred one dollars) and also the sums which will be required as the City's proportion of the State and County taxes to be raised in the property and estates in the City according to the provisions of law, and it further

ORDERED: That the interest rate established by law shall be charged from August 1, 2017 and/or November 1, 2017 and/or February 1, 2018 and/or May 1, 2018 upon all taxes to be assessed the present fiscal year, and remaining unpaid on August 2, 2017 and/or November 2, 2017 and/or February 2, 2018 and/or May 2, 2018.

CITY OF MALDEN FY2018 PROPOSED BUDGET SCHEDULE B

Assessor's Department	\$408,283
Board of Appeal	\$13,510
Cemetery Department	\$515,232
City Clerk's Office	\$413,574
Conservation Commission	\$5,600
Controller's Office	\$1,004,283
Debt Service	\$15,574,352

Emergency Management Office	\$27,750
Engineering Department	\$272,067
Fire Department	\$10,037,697
Health Department	\$471,013
Historical Commission	\$6,000
Human Resources Department	\$346,516
Information Technology Department	\$751,835
Insurance Costs	\$22,970,436
Legal Department	\$511,777
Legislature	\$343,147
Library	\$1,394,318
Licensing Board	\$10,300
Mayor's Office	\$593,932
Parking Department	\$649,207
Pension Costs	\$10,119,312
Permits Inspections & Planning	\$615,836
Pine Banks Park	\$445,669
Planning Board	\$28,080
Police Department	\$10,892,581
Public Facilities Department	\$2,378,349
Public Works Department	\$6,482,847
Recreation Department	\$220,970
School Department	\$69,218,947
Senior Center	\$382,770
Teen Enrichment Center	\$161,681
Traffic Department	\$456,858
Treasurer's Office	\$771,566
Unclassified Accounts	\$3,552,731
Veterans Services Department	\$358,276
Workers Compensation	\$851,000
 TOTAL	 \$163,258,301

And, be it further ORDERED: That for the purpose of defraying the expenses of the City of Malden Water Sewer Enterprise Fund for the budget period, Fiscal Year 2018, 07/01/2017-06-30/2018, the sum of money named in the accompanying Schedule "C" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "C" being the amount of \$28,911,451.00 (twenty eight million, nine hundred eleven thousand, four hundred fifty one dollars) and also the sums which will be required as the City's proportion of State and County taxes to be raised in the water and sewer accounts in the City according to the provisions of law, and it is further

ORDERED: That the interest rate established by law shall be charged on a monthly basis on all water and sewer bills remaining unpaid 30 days after the due date.

CITY OF MALDEN
FY2018 PROPOSED BUDGET
SCHEDULE C

WATER SEWER ENTERPRISE FUND

Expenses	\$28,911,451
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