



## Legislation Text

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Committee Report: Finance (Paper #339 Annual Appropriation Order for FY 2018)

The Standing Committee on Finance, to whom was referred Paper #339 Series of 2017, having considered the same make the following report: The Committee recommends that this budget be reported out favorably to the Full Council with the following amendments:

Increase Cemetery Labor Salaries by \$1,443

Increase Legislature Council Chamber Picture by \$2,500

Increase Permits Inspections & Permits Stipend by \$2,000

Decrease Revenue Reserve by \$5,943

Increase Legislature Professional Services by \$10,000

Decrease unclassified professional services by \$10,000

Increase Parking Salaries by \$85,475

Decrease Controllers Office Salaries by \$85,475

Increase Salary Reserve for Reclassification by \$50,000

Decrease Salary Reserve by \$50,000

Increase DPW Parks Operating by \$20,000

Decrease Bike to the Sea Maintenance by \$20,000