

Appropriation Order Water & Sewer Enterprise Fund

Order: Annual Appropriation Order for the FY2027 Water & Sewer Enterprise Fund

ORDERED: That for the purpose of defraying the expenses of the City of Malden Water Sewer Enterprise Fund for the budget period, Fiscal Year 2027, 7/1/26-6/30/27, the sum of money named in the accompanying Schedule "C" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided, and it is further

ORDERED: That the appropriations enumerated in said Schedule "C" being in the amount of \$37,151,606 and also the sums which will be required as the City's proportion of State and County taxes to be raised in the water and sewer accounts in the City according to the provisions of law, and it is further

ORDERED: That the interest rate established by law shall be charged on a monthly basis on all water and sewer bills remaining unpaid 30 days after the due date.

City of Malden
FY2027 Proposed Budget Water & Sewer Enterprise Fund
Schedule C
July 1, 2026 – June 30, 2027
Water Sewer Enterprise Fund \$37,151,606

Appropriation Order Cable Access Fund

Order: Annual Appropriation Order for the FY2027 Cable Access Fund

ORDERED: That for the purpose of defraying the expenses of the City of Malden Cable Access Enterprise Fund for the budget period, Fiscal Year 2027, 7/1/26-6/30/27 the sum of money named in the accompanying Schedule "D" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "D" being in the amount of \$665,887

City of Malden
FY2024 Proposed Budget Cable Access Fund
Schedule D
July 1, 2026 – June 30, 2027
Cable Access Fund \$665,887

Appropriation Order Community Preservation Fund

Order: Annual Appropriation Order for the FY2027 Community Preservation Fund

ORDERED: That for the purpose of defraying the expenses of the City of Malden Community Preservation Fund for the budget period, Fiscal Year 2027, 7/1/26-6/30/27, the sum of money named in the accompanying Schedule "E" be and the same is hereby appropriated to the accounts and for the purpose and objects therein stated and explained, and it is hereby provided and

ORDERED: That the appropriations enumerated in said Schedule "E" being in the amount of \$1,044,724

City of Malden
FY2027 Proposed Budget Community Preservation Fund
Schedule E
July 1, 2026 – June 30, 2027
Community Preservation \$1,044,724