

City of Malden FY 2027 Community Development Block Grant (CDBG) Budget
HUD Program Year 2026 (July 1, 2026 – June 30, 2027)
Mayor's Proposed Budget
4/22/26

REVENUE				
	FY2025	FY2026	FY2027 Proposed	Notes
Total Entitlement	\$ 1,436,486	\$ 1,411,157	\$ 1,407,608	
Prior Uncommitted Balance	\$ 628,982	\$ 579,038	\$ 386,251	
Total Available	\$ 2,065,468	\$ 1,990,195	\$ 1,793,859	

PROGRAMS				
1. Affordable Housing	FY2025 Adopted	FY2026 Adopted	FY2027 Proposed	Program Description
Affordable Housing Rehab and Redevelopment	\$393,845	\$100,000	\$ 100,000	Rehab program; can also be spent on vacant/foreclosed property program
Total Affordable Housing	\$393,845	\$100,000	\$ 100,000	

2. Public Services	FY2025 Adopted	FY2026 Adopted	FY2027 Proposed	Program Description
Action for Boston Community Development	\$ 22,000	\$ 19,500	\$ 19,500	Homeless outreach and housing assistance for Malden residents
Asian Community Development Corporation	\$ -	\$ 11,000	\$ 11,000	Financial Management workshops for Malden residents
Housing Families	\$ 22,000	\$ 21,500	\$ 21,500	Homelessness Prevention
Immigrant Learning Center	\$ 16,500	\$ 15,500	\$ 15,500	English for Speakers of Other Languages
Just-A-Start	\$ 22,000	\$ 21,500	\$ 21,500	Housing Stabilization and Mediation
Malden Neighborhood Basketball League	\$ 9,500	\$ 8,500	\$ 8,500	Youth Basketball Organization
Malden Senior Center	\$ 50,000	\$ 49,000	\$ 49,000	Malden Elderly Transportation
Malden Teen Enrichment Center	\$ 5,500	\$ 5,500	\$ 5,500	Youth Services Program
Malden Warming Center	\$ 22,000	\$ 19,500	\$ 20,000	Malden Warming Center
Mystic Valley Elder Services	\$ 11,000	\$ 10,000	\$ 10,000	Meals Program
YMCA Malden	\$ 16,500	\$ 14,500	\$ 14,500	Youth Services Program
YWCA Malden	\$ 16,500	\$ 14,500	\$ 14,500	Youth Services Program
Total Public Services	\$ 213,500	\$ 210,500	\$ 211,000	15% of entitlement

3. Physical Improvements	FY2025 Adopted	FY2026 Adopted	FY2027 Proposed	Program Description
Malden Skate Park	\$ -	\$ -	\$ 100,000	make repairs and upgrades
Linden Park Playground	\$ -	\$ -	\$ 450,000	upgrade playground, add amenities
ADA Pedestrian Improvements	\$ 355,092	\$ 133,162	\$ 65,205	ADA sidewalk and crosswalk improvements
Devir Park – Phase II	\$ -	\$ 400,000	\$ -	
Salvatore Butch Gennetti Park	\$ -	\$ 450,000	\$ -	
Green St./ MacArthur Park Tot Lot	\$ 300,000	\$ -	\$ -	
FitzGerald Park	\$ 100,000	\$ -	\$ -	
Total Physical Improvements	\$ 755,092	\$ 983,162	\$ 615,205	

4. Planning, Admin, & Management	FY2025 Adopted	FY2026 Adopted	FY2027 Proposed	Program Description
Planning, Admin & Management	\$ 287,297	\$ 282,231	\$ 281,522	Plus 20% of program income received
Total Planning, Admin & Management	\$ 287,297	\$ 282,231	\$ 281,522	20% of entitlement

5. Section 108 Loan Repayments	FY2025 Adopted	FY2026 Adopted	FY2027 Proposed	Program Description
Malden River Works	\$ -	\$ -	\$ 100,000	estimated; section 108 loan app in progress
\$2.4M Road Improvements	\$ 237,970	\$ 147,332	\$ 169,662	Matures on 8/1/2038
\$2M Senior Center Rehabilitation/\$1M Housing Task Force	\$ 176,264	\$ 216,970	\$ 221,470	Matures on 8/1/2028
\$1.2M Roosevelt Park	\$ -	\$ 50,000	\$ 95,000	Matures on 8/1/2043
Total Section 108 Loan repayments	\$ 414,234	\$ 414,302	\$ 586,132	

SUMMARY	FY2025 Adopted	FY2026 Adopted	FY2027 Proposed	Notes
Total Revenue			\$ 1,793,859	
Total Allocated			\$ 1,793,859	
Remaining	\$ -	\$ -	\$ 0	